

FTE by Category
 2007-2009 Actual
 2010-2011 Budget
 FTE by Category
 2007-2009 Actual
 2010-2011 Budget

Table 4

FTE Category		TOTAL	
2007	Officials/Administration	23.50	2007
	Professionals	37.80	
	Technicians/Para-Professionals	118.22	
	Administrative Support	92.39	
	Skilled Craft/Service Maintenance	128.20	
	Protective Service Workers	55.00	
	Total	455.11	
2008	Officials/Administration	23.90	2008
	Professionals	41.35	
	Technicians/Para-Professionals	119.00	
	Administrative Support	91.84	
	Skilled Craft/Service Maintenance	127.38	
	Protective Service Workers	55.00	
	Total	458.47	
2009	Officials/Administration	24.90	2009
	Professionals	45.75	
	Technicians/Para-Professionals	107.09	
	Administrative Support	89.06	
	Skilled Craft/Service Maintenance	128.31	
	Protective Service Workers	55.00	
	Total	450.11	
2010	Officials/Administration	24.50	2010
	Professionals	45.60	
	Technicians/Para-Professionals	108.34	
	Administrative Support	89.54	
	Skilled Craft/Service Maintenance	126.17	
	Protective Service Workers	55.00	
	Total	449.15	
2011	Officials/Administration	24.50	2011
	Professionals	45.70	
	Technicians/Para-Professionals	107.35	
	Administrative Support	87.19	
	Skilled Craft/Service Maintenance	125.64	
	Protective Service Workers	55.00	
	Total	445.38	
Increase (decrease) over 2010		(3.77)	

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