

COUNTY FOREST COMPREHENSIVE LAND USE PLAN

TABLE OF CONTENTS

CHAPTER 2000

ANNUAL PLANNING

2000	ACTION	2000-2
2100	ANNUAL WORK PLAN AND BUDGET	2000-2

2000 OBJECTIVE AND POLICY

OBJECTIVE

To develop an annual work plan and budget that will satisfy the needs specified in Chapter 1000 to the greatest extent feasible, consistent with program priorities established in the Mission Statement.

POLICY

The County Forest program will sustain a level of operation that considers the needs of the forest and the public in accordance with the goals identified in Chapter 100.

2100 ANNUAL WORK PLAN AND BUDGET

Each year an Annual Work Plan and Budget shall be prepared by the forest administrator with assistance from the Committee and the DNR liaison forester. This plan shall be based upon the detailed annual needs contained in Section 1100 of the Plan. Annual work plans are approved by the County Board and forwarded to the DNR as required by Wisconsin statutes s. 28.11(5)(b) and s.28.11(5m)(b). Following County Board approval, a copy is provided to official copy-holders of the County Forest Comprehensive Land Use Plan for inclusion as an amendment in this chapter.

See annual amendments/attachments to this chapter.