

Resolution No. 44 - 2013

Resolution to Adopt the Polk County Operating and Capital Budget for the Calendar
Year 2014 and To Set the 2014 Tax Levy

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE POLK COUNTY
BOARD OF SUPERVISORS:

Ladies and Gentlemen:

- 1 WHEREAS, it is the responsibility of the Polk County Board of Supervisors to adopt a
2 budget for the operation and fiscal management of the County of Polk for the year
3 commencing January 1, 2014; and
- 4 WHEREAS, pursuant to Wisconsin Statute Section 59.18(5) and Policy 880, *Budget*
5 *Preparation and Execution*, the County Administrator did prepare, submit and offer for
6 review proposed 2014 budget by the County Board at its meeting of September 10, 2013;
7 and
- 8 WHEREAS, as part of the proposed 2014 budget, the County Administrator did submit a
9 staffing plan with respect to each county department in accordance with Polk County
10 Policy No. 881, *Staffing and Position Administration*; and
- 11 WHEREAS, each Governing Committee has reviewed the proposed budget for every
12 department and forwarded that budget with any recommendations to the Finance
13 Committee; and
- 14 WHEREAS, the Polk County Board of Supervisors did consider amendments to the
15 budget at its meeting of October 15, 2013; and
- 16 WHEREAS, the Polk County Board of Supervisors did publish for public review a
17 summary of the proposed 2014 budget and did notice and conduct a public hearing on the
18 proposed 2014 budget in conformity with the laws of the State of Wisconsin; and
- 19 WHEREAS the Wisconsin Department of Revenue delivers the Statistical Report on
20 Equalized Value of Polk County for 2014 and the Polk County Board of Supervisors
21 accepted the report on November 12, 2013, which sets the Equalized Value of Polk
22 County for taxing purposes at \$3,970,704,700 exclusive of value in Tax Increment
23 Districts; and
- 24 WHEREAS, for purposes of satisfying the requirements of the state imposed county tax
25 levy rate limit formula, the budget for 2014 is in compliance with Wisconsin Statute
26 Sections 59.605 and 66.0602; and
- 27 WHEREAS, the Polk County Budget for the Calendar Year 2014 is a financial plan for
28 the operational needs of the County and was developed in accordance with the Uniform

1 Chart of Accounts for Wisconsin Municipalities and the pronouncements of the
2 Governmental Accounting Standards Board(GASB); and

3 WHEREAS, this resolution constitutes Polk County Operating and Capital Budget for the
4 Calendar Year 2014 and is defined as the County Budget pursuant to Wisconsin Statute
5 Section 65.90.

6 NOW, THEREFORE, BE IT RESOLVED that in accordance with Wisconsin Statute
7 Section 65.90, the Polk County Board of Supervisors does hereby adopt the 2014
8 Operating and Capital Budget of the County of Polk, in the amount of \$56,338.549
9 including departmental appropriations and revenues and use of fund balance as amended
10 following the public hearing as set forth in the attached document entitled Adopted 2014
11 Operating and Capital Budget of the County of Polk, incorporated herein.

12 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors does
13 authorize and appropriate such revenues and expenditures for calendar year 2014 as
14 designated in the Operating and Capital Budget for calendar year 2014.

15 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors directs that all
16 appropriations for 2013 shall lapse to the general fund as undesignated fund balance at
17 the end of calendar year 2013 and that any other fund balance determined to exist at the
18 end of 2013 shall be transferred to general fund balance to the extent said appropriation
19 has not been expended or appropriation or other fund balance been determined by the
20 County Administrator to be nonspendable, restricted, committed, or assigned as defined
21 by GASB Rule 54.

22 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors affirms the
23 existence of the committed or assigned fund balances in the attached documentation.

24 BE IT FURTHER RESOLVED that, notwithstanding any other policy to the contrary, the
25 Polk County Board of Supervisors adopts the submitted departmental staffing plans and
26 authorizes for calendar year 2014 those positions and the corresponding expenditures
27 identified in said staffing plans and that any position not so identified will be considered
28 eliminated from the 2014 department budget.

29 BE IT FURTHER RESOLVED that the 2014 fee schedule as incorporated in the 2014
30 budget is hereby adopted, including rentals for the use of County-owned property.

31 BE IT FURTHER RESOLVED that Wisconsin State taxes, in conformity with and as
32 provided in Wisconsin Statute Section 70.58, be levied in the amount of \$693,233 for
33 State Forestation on taxable property of Polk County.

34 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors levies against
35 all real property within Polk County for 2014, as follows:

36 A. County Levy:
37 1. General County Operations: \$ 16,816,028
38 2. Debt Levy: \$ 4,167,976
39 Total 2014 County Levy \$ 20,984,004

1	B. State Required Levy on Behalf of Other Agencies		
2	3. Town Bridge Construction:	\$	<u>-0-</u>
3	4. Library Support – Act 150:	\$	<u>559,915</u>
4	Total 2014 Levy, All Purposes:	\$	<u>21,543,919</u>

5 BE IT FURTHER RESOLVED that the County Administrator is authorized to make any
6 technical corrections to the budget that are necessary for the County Budget to comply
7 with all state law and regulations.

8 BE IT FURTHER RESOLVED that a portion of the unassigned fund balance as of
9 December 31, 2013, be allocated as follows:

- 10 1. \$ 65,000 assigned to a reserve for employee retirement expenses; and
- 11 2. \$ 18,469 transferred to the clerk of court.

12 BE IT FURTHER RESOLVED that a trust fund be established into which aid paid under
13 Wisconsin Statutes sec. 85.21 is to be retained for the purchase or maintenance of
14 transportation equipment subject to the conditions of chapter Trans 1 of the Wisconsin
15 Administrative Code.

16 BE IT FURTHER RESOLVED that the department heads of the various County
17 departments are authorized to enter into and to execute on behalf of the respective County
18 department intra-county cooperative agreements and service agreements that are
19 authorized and necessary under federal and state programs to provide services to other
20 County departments and to secure and to account for reimbursements for those expenses
21 that incurred by other County departments in the performance of services required by
22 those cooperative agreements or service agreements.

23 BE IT FURTHER RESOLVED that notwithstanding any policy to the contrary, with the
24 adoption of this resolution the Polk County Board of Supervisors authorizes departments
25 to apply for and accept for any grant incorporated in this budget and identified on the
26 grant schedule attached hereto and incorporated herein or any revenue incorporated in
27 this budget and to accept, with the concurrence of the County Administrator, any contract
28 with the State of Wisconsin whose revenues and expenditures are incorporated in this
29 budget.

30 BE IT FURTHER RESOLVED that Polk County Board of Supervisors authorizes the
31 Parks, Buildings and Solid Waste Director to act on its behalf to submit an application to
32 the Department of Natural Resources for financial assistance under Wisconsin Statutes
33 sec. 287.23 and Wisconsin Administrative Code chapters NR 542, 544 and 549, to sign
34 necessary documents and to submit a final report.

35 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors authorizes the
36 Parks, Buildings and Solid Waste Director or her/his designee to act on behalf of the
37 County of Polk to submit an application to the State of Wisconsin Department of Natural
38 Resources for any financial aid that may be available and incorporated in this budget, to
39 submit reimbursement claims along with necessary supporting documentation within six

1 months of project completion date, to submit necessary signed documents and to take
2 necessary action to undertake, direct and complete the approved project.

3 BE IT FURTHER RESOLVED that the County of Polk will comply with state or federal
4 rules for the programs to the general public during reasonable hours consistent with the
5 type of facility; and will obtain from the State of Wisconsin Department of Natural
6 Resources or the National Park Service, as appropriate, approval in writing before any
7 change is made in the use of the project site.

8 BE IT FURTHER RESOLVED that the Board of Supervisors of Polk County requests
9 grant funding and assistance available from the Wisconsin Department of Natural
10 Resources under the Aquatic Invasive Species Control Grant Program, the Lake
11 Management Grant Program, and the Lake Protection and Classification Grant Program
12 and hereby authorizes the Director of the Polk County Land and Water Resources
13 Department to act as grant administrator on behalf of Polk County to submit an
14 application to the State of Wisconsin for financial aid for aquatic invasive species control
15 purposes, lake planning purposes, and lake protection purposes; to sign necessary
16 documents; to take necessary action to undertake, direct, and complete an approved
17 aquatic invasive species control grant, an approved lake planning grant and an approved
18 lake protection grant; and to submit reimbursement claims along with necessary
19 supporting documentation within six months of project completion date.

20 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors affirms that
21 Polk County will meet the obligations under any aquatic invasive species control grant,
22 lake planning grant, and lake protection grant including timely publication of results and
23 compliance with state rules for the program, and will meet the financial obligations under
24 the grant including the prompt payment of the required County's commitment to the
25 project costs of 25 to 33 percent depending on the program.

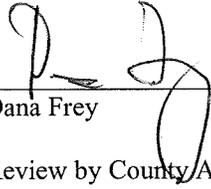
26 BE IT FURTHER RESOLVED that, pursuant to Wisconsin Statutes sec. 66.0303(1)(b),
27 the Polk County Board of Supervisors authorizes the extension of an intergovernmental
28 contract for medical examiner services between Polk County and Anoka County,
29 Minnesota, for 2014 and directs the Polk County Medical Examiner to execute and
30 administer said contract on behalf of Polk County.

31 BE IT FURTHER RESOLVED that the complete budget, as adopted, be placed on file in
32 the office of the County Clerk and County Administrator.

Funding Amount and Source: As Provided in Submitted, Received and Amended
2014 Budget Proposal of Polk County

Date Finance Committee Advised: November 6, 2013
Finance Committee Recommendation: _____
Effective Date: Upon Passage
Date Submitted to County Board: November 12, 2013
County Board Action: _____

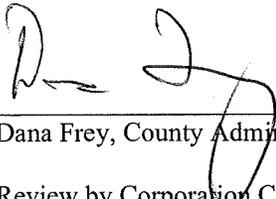
Submitted Upon Recommendation by the County Administrator



Dana Frey

Review by County Administrator:

- Recommended
- Not Recommended
- Reviewed Only



Dana Frey, County Administrator

Review by Corporation Counsel:

The above-resolution is approved as to form. It is the recommendation of the Corporation Counsel that the Polk County Board of Supervisors adopt the above resolution.

Approved as to form:



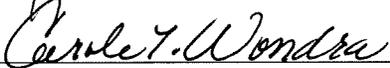
Jeffrey B. Fuge, Corporation Counsel

COUNTY BOARD ACTION

At its annual business meeting on November 12, 2013, the Polk County Board of Supervisors did, pursuant to Section 65.90 and after public hearing on the same, adopt the above-entitled resolution, Resolution No. 44- 2013: Resolution to Adopt the Polk County Operating and Capital Budget for the Calendar Year 2014 and To Set the 2014 Tax Levy, by a *voice vote* majority vote of _____ in favor and _____ against.



William Johnson, IV, County Board Chairperson

Attest: 

Carole Wondra, Polk County Clerk

Attachment 1
General Fund Committed Funds Budgeted in 2014

	Estimated Amount
Register of Deeds Redaction Fees	16,195
Law Enforcement Federal Forfeiture	25,288
Land Information Internet Services	28,000

Attachment 2: Polk County 2014 Comprehensive Fee Schedule

Department	Type of Fee	2013 Fee Rate	2014 Fee Rate	
Aging	Meal Donation/per Meal	4.00	4.00	
	Mileage co-pay Veterans	0.55	30.00	
	Mileage co-pay Non Veterans			
	0-10 miles		6.00	
	11-20 miles		10.00	
	21-50 miles		15.00	
	51-75 miles		20.00	
	76-100 miles		25.00	
	101-125 miles		30.00	
	126-150 miles		35.00	
	151-175 miles		38.00	
176-200 miles		40.00		
	200 + miles		40 plus 10 cents per mile over 200 miles	
Buildings	Endeavors utilities and lease costs	34,800.00	34,800.00	
	CESA	.18% Janitor fee	.25% Janitor fee	
Corp Counsel/	Attorney Fees	300.00	300.00	
Child Support	NIV-D Fees	35.00	35.00	
County Clerk	Marriage License Fee	80.00	80.00	
	Marriage Waiver Fee	10.00	10.00	
	Passport Application Fee	25.00	25.00	
	Passport Photo Fee	9.95	9.95	
	Temp. Plat Fee Counter Fee (set by State)	5.00	5.00	
	DMV Tabs & Plates per Application (Set by Tr/Vin)	17.80	17.80	
	Large Assembly Permits (fee per day)	100.00	100.00	
	SVRS Support Fees			
	Population 1-599	300.00	300.00	
	Population 600-999	400.00	400.00	
	Population 1000-1499	500.00	500.00	
	Population 1500-1999	600.00	600.00	
	Population 2000-2999	700.00	700.00	
	Any Special Election plus \$.25 per eligible voter	100.00	100.00	
	District Attorney	Restitution Surcharge - percentage of total	10%	10%
		DJOC Fee	100.00	150.00
		Discovery Photocopies		
State Public Def per page		0.20	0.20	
Private Bar per page		0.50	0.50	
Discovery CD/DVD				
State Public Def each		5.00	5.00	
Private Bar each		10.00	10.00	
Discovery VHS				
State Public Def each		5.00	5.00	
Private Bar each		5.00	5.00	
Discovery Cassette Tapes				
State Public Def each		5.00	5.00	
Private Bar each		5.00	5.00	
101-06-46110				
Discovery Photograph Reprints				
State Public Def each max for 5x7 smaller		0.50	0.50	
State Public Def each max for 5x7 larger		1.00	1.00	
Private Bar each any size		2.00	2.00	
Discovery Counter Copies				
State Public Def each		0.20	0.20	
Private Bar each		2.00	2.00	
Extension		Polk-St. Croix-Pierce Leadership Academy/person	250.00	299.00
	Workshops/person	10.00	10.00-30.00	
	Land Use Tour	50.00	50.00	
	Pesticide Applicator Training/person	30.00	35.00	
	Annual Bee (\$1.00 a yard, maximum of \$5.00)	1.00	1.00	
	Family Living - Divorce Education/person	25.00	30.00	
	Bulletins	price on back	price on back	
GAM	Semi-private Rooms for Skilled Care/per day	211.00	211.00	
	Private Rooms for Skilled Care/per day	226.00	226.00	
	Alzheimer's Unit for Semi-Private Rooms/per day	220.00	220.00	
	Alzheimer's Unit for Private Rooms/per day	235.00	235.00	
Highway	Access Permit			
	Housing Developments	500.00	515.00	
	Residential	285.00	295.00	
	Field Access	175.00	180.00	
	Minor Modifications	50.00	55.00	
	Utility Permit			
	Projects under \$5,000	50.00	N/A	
	\$5,001 - \$100,000	150.00	N/A	
	\$100,001 - 1,000,000	300.00	N/A	
	* \$1,000,000 +	500.00	N/A	
	Basic Permit		50.00	
	Open Cut Pavement (per cut)		250.00	
	Bore Pre- & Post-Inspections (per boring)	100.00	100.00	
	Trenching in excess of 1320 ft (per 1000 LF)		100.00	
	Construction Improvement at Hwy Intersections		200.00	
	Oversize Load			
	Single Trip	25.00	25.00	
Multiple Trips	100.00	100.00		
Housemoving Permit	50.00	50.00		

Department	Type of Fee	2013 Fee Rate	2014 Fee Rate	
Human Services	Psychiatric Services/hr	250.00	300.00	
	Mental Health Nursing Services/hr	75.00	75.00	
	Intake and Psychotherapy (Masters Level Clinician)/hr	120.00	150.00	
	Intake and Psychotherapy (Bachelors Level Clinician)/hr	110.00	150.00	
	Group Therapy/hr	50.00	50.00	
	OWI Assessment (Self-pay in advance, No Sliding Fee)/hr	275.00	300.00	
	Court Ordered AODA Assessment (Self-pay in advance, No Sliding Fee)/hr	220.00	250.00	
	Voluntary AODA Assessment/hr	220.00	250.00	
	Intake and Counseling (Masters Level Clinician)/hr	120.00	150.00	
	Intake and Counseling (Bachelors Level Clinician)/hr	110.00	150.00	
	Group Sessions/hr	50.00	50.00	
	Case Management/CSP	75.00	100.00	
	Standard UA Test	10.00	20.00	
	Alcohol Test	30.00	30.00	
	Marjuanna Test	30.00	60.00	
	Add oxycodone to any of the above			5.00
	Land & Water	Pit Inspection	600.00	619.00
Nonmetallic Mining Reclamation				
1-5 acres		175.00	180.00	
6-10 acres		350.00	361.00	
11-15 acres		525.00	541.00	
16-25 acres		700.00	722.00	
26-50 acres		810.00	835.00	
51+ acres		870.00	897.00	
New Mine Reclamation Plan Review Fee		500.00	516.00	
Expedied New Mine Reclamation Plan Review Fee		2,000.00	2,062.00	
Reclamation Plan Review Fee Hard Rock Quarry Mine and Frac Sand Mine (zoned)		8,000.00	8,248.00	
Reclamation Plan Review Fee Hard Rock Quarry Mine and Frac Sand Mine (unzoned)		12,000.00	12,372.00	
Strom Water Erosion Control				
Misc. grading/filling or building, etc.		250.00	258.00	
Multi-family residences (3 or more units)		200+25/unit	206+26/unit	
Subdivisions or 1-2 family condo units		400+35/lot	412+36/lot	
Commercial, retail, industrial, mfg, bldgs		600+100/acre>2	619+103/acre>2	
Golf Courses		500+20/acre >120 acres	516+21/acre >120 acres	
Utilities		0.15	0.16	
Conservation Materials Fabric/ft		2.50	2.84	
Conservation Materials Mulcher /hr		50.00	52.00	
Cons. Fees From Other Counties		wages & benefits	wages & benefits + 8%	
LWRD Revenue From Townships		wages & benefits	wages & benefits + 8%	
LWRD Contracted Services		wages & benefits	wages & benefits + 8%	
Tree Sales				
Balsam Fir		1.08	1.08	
White Pine		1.08	1.08	
American Larch (Tamarack)		1.08	1.08	
Sugar Maple		1.08	1.08	
Bur Oak		1.08	1.08	
Green Ash		1.08	1.08	
Black Walnut		1.08	1.08	
Highbush Cranberry		1.08	1.08	
Snowberry		n/a	1.08	
Plum Trees		n/a	10.00	
Apple Trees		10.00	10.00	
Land Information		Conventional Septic Tank Fee	425.00	440.00
		Holding Tank Septic Fee	600.00	600.00
		In-Ground Pressure, Mound, Experimental System	425.00	440.00
		Sanitary Inspection	250.00	250.00
		Wis. Fund Grant Application for Sewer System Replacement	125.00	125.00
		Land Use		
		Houses, Commercial, Special Exceptions, Signs	375.00	390.00
		Additions to Dwellings	250.00	260.00
		Accessory Buildings	150.00	155.00
		Grading/Filling after-the-fact	1,050.00	1,100.00
		Temporary Permit	200.00	210.00
	Run-off Rating Review	100.00	100.00	
	Removal of vegetation in buffer zone, Landscaping	50.00	50.00	
	Telecommunication Tower Condition Use Permit	2,100.00	2,100.00	
	Permit for Wireless Comm. Facility	350.00	350.00	
	Biennial Report fee (telecomm. Towers)	200.00	225.00	
	Plat Review / per lot - Preliminary Plat	600, +50/lot	600, +50/lot	
	Plat Review / per lot - Final Plat	600.00	600.00	
	Minor Plat Certified Survey Map	400.00	400.00	
	Subdivision Ord / WLIA Land Records Fees/document	6.00	6.00	
	Subdivision Ord / WLIA Land Records Internet /document	2.00	2.00	
	Subdivision Ord / Base Mapping/parcel	11.00	11.00	
	Hearings - Committee	500.00	500.00	
	Hearings - Board of Adjustment	500.00	500.00	
	GIS Mapping Fees			
	Plotted - Drawing or Aerial Photos, etc...			
	8 1/2" X 11"	5.00	5.00	
	11" X 17"	7.50	7.50	
	18" X 18" or 16" X 21"	12.00	12.00	
	24" X 24"	15.00	15.00	
	30" X 30" or 21" X 33"	20.00	20.00	
	36" X 36" or 33" X 43"	35.00	35.00	
	Laser Printer (8 1/2" X 11" - 8 1/2" X 14" - 11" X 17")	1.00	1.00	
	Standard Copier (8 1/2" X 11" - 8 1/2" X 14" - 11" X 17")	0.25	0.25	
	Digital Data			
	Parcel Data	0.10	time/material	
	All Other GIS Data/per MB	10.00	time/material	
	<i>Orthophotos: Natural Color 2010 (12" Resolution)</i>			
	Tif image, per 2X2 section tile, per image tile	50.00	50.00	
	MrSID image, per 2X2 section tile, per image tile	25.00	25.00	
Tif image, per 2X2 section tile, per town	350.00	350.00		

Department	Type of Fee	2013 Fee Rate	2014 Fee Rate	
Land Information	MrSID image, full county	750.00	750.00	
	Tif image, full county (portable hard drive necessary)	1,000.00	1,000.00	
	<i>Orthophotos: Natural Color 2006 (12" Resolution)</i>			
	Tif image, per 1X2 section tile, per image tile	25.00	25.00	
	Tif images, per 1X2 section tiles, per town	350.00	350.00	
	MrSID image, per town	100.00	100.00	
	MrSID image, full county	750.00	750.00	
	Tif image, full county (portable hard drive necessary)	1,000.00	1,000.00	
	<i>Orthophotos: B&W 2001 (18" Resolution)</i>			
	Tif image, per 3X3 section tile, per image tile	15.00	15.00	
	Tif images, per 3X3 section tiles, per town	40.00	40.00	
	MrSID image, full county	500.00	500.00	
	<i>Orthophotos: B&W 1996 (1 Meter)</i>			
	Tif image per town tile, per image tile	40.00	40.00	
	Tif image, per town tile, per town	40.00	40.00	
Tif images, per town tile, full county	500.00	500.00		
Law Enforcement	Civil Process			
	Paper Service	75.00	75.00	
	Writ of Eviction/Assistance	100/65	100/65	
	Writ of Replevin	100/65	100/65	
	Writ of Execution	100/65	100/65	
	Notarized Affidavit	10.00	10.00	
	Sheriff's Sale Foreclosure/Execution	150.00	150.00	
	Jail Division			
	Out-of-County Huber Fees /day	25.00	25.00	
	Huber Fees /day	15.00	15.00	
	Out of County Boarding /day	40.00	40.00	
	Booking Fees	25.00	25.00	
	Alarm Fees			
	False Alarm Fees 1st/2nd/subsequent	0/50/100	0/50/100	
	Records			
	Digital Audio Media (create/duplicate)	40 / 10	40 / 10	
	Digital Video Media (create/duplicate)	30 / 10	30 / 10	
	Digital Photo Media (duplicate)	10.00	10.00	
	Paper Photo Sheet	2.00	2.00	
	Paper Copies Large Batch (per 10 page or more)	0.20	0.20	
	Lime	50-59 /ton	9.00	9.00
		60-69 /ton	10.50	10.50
Slag/ton		5.75	5.75	
Class 5/ton		7.95	7.95	
Class 5 (discount)/ton		7.15	7.15	
Deco/ton		13.50	13.50	
2" Clean/ton		12.50	12.50	
3/4" Clean/ton		15.50	15.50	
3" Clean/ton		12.50	12.50	
Trail & Paddock Mix (3/8" -)/ton		6.00	6.20	
Rip Rap/ton		32.00	32.00	
Pit Run/ton		20.00	20.00	
3/4 " Unclassified/ton		7.25	7.25	
Boulders/ton		40.00	40.00	
Flat Rock/ton		40.00	40.00	
Utility Rock/ton		11.75	11.50	
2" Unclassified/ton		10.20	10.00	
Unclassified Deco/ton		10.20	10.00	
Packer Blend/ton		11.00	11.00	
Pickups		25.00	25.00	
Rental Income		3,000.00	3,000.00	
Medical Examiner		Cremation Fee/Records Disinterment	175.00	175.00
	Death Certificate Signing Fee	100.00	100.00	
	Release of Med Records	50.00	50.00	
Parks	Camping Fee per night	15.00	15.00	
	Shelter reservations	40.00	40.00	
	Gandy Dancer State Bike Passes			
	Annual Pass	20.00	20.00	
Daily Pass	4.00	4.00		
Public Health	Skilled Nurse Visit	210.00	210.00	
	Skilled Nurse Supervisory Visit	60.00	60.00	
	Home Health Aide Visit	85.00	85.00	
	Personal Care Worker (rate is per hour)	50.00	50.00	
	Physical Therapy Visit	150.00	150.00	
	Speech Therapy Visit	150.00	150.00	
	Medication Setup Visit	75.00	125.00	
	Foot Care	30.00	30.00	
	ABC for Health Rent	3,600.00	3,600.00	
	Case Management (rate is per hour)	45.00	45.00	
	Influenza Vaccination	30.00	30.00	
	Pneumonia Vaccination	50.00	50.00	
	Hepatitis B	35.00	35.00	
	Mantoux	10.00	10.00	
	Jail Nurse (rate is per hour)	40.00	40.00	
	Jail LPN (rate is per hour)	32.00	32.00	
	School Nursing (1st 12 hours exempt in 2011 and 2012)	42.00	42.00	
	ABC for Health Rent	3,000.00	3,000.00	
	Breast Pumps			
	Electric	165.00	165.00	
	Manual	30.00	30.00	

Department	Type of Fee	2013 Fee Rate	2014 Fee Rate
Public Health	Nursing Services		
	New - 10"	33.00	33.00
	New - 20"	55.00	55.00
	New - 30"	67.00	67.00
	New - 45"	84.00	84.00
	Est - 5"	18.00	18.00
	Est - 10"	33.00	33.00
	Est - 15"	45.00	45.00
	Est - 25"	52.00	52.00
	New Prevention 12 - 17	80.00	80.00
	New Prevention 18 - 39	80.00	80.00
	New Prevention 40 - 64	80.00	80.00
	Est Prevention 12 - 17	65.00	65.00
	Est Prevention 18 - 39	65.00	65.00
	Est Prevention 40 - 64	65.00	65.00
	Patient Education	Eliminate	Eliminate
	Teen Exam	Eliminate	Eliminate
	Lab Services		
	Chlamydia	62.00	62.00
	GC	62.00	62.00
	VDRL	28.50	28.50
	Hepatitis C	55.00	55.00
	Herpes	135.00	135.00
	Hemoglobin	10.00	10.00
	U/A gluc	10.00	10.00
	U/A Chem	10.00	10.00
	KOH	15.00	15.00
	HPV DNA	62.00	62.00
	Thin Prep	45.00	45.00
	Lipid	Eliminate	Eliminate
	PP Blood GI	Eliminate	Eliminate
	HIV	35.00	35.00
	Pregnancy Test	13.00	13.00
	Collection/Handl	10.00	10.00
	Injection Fee	10.00	10.00
	Destruction of lesions	52.00	52.00
	HPV tx 14	52.00	52.00
	HPV tx 15+	68.00	68.00
	Supplies		
	Nuva Ring	42.16	42.16
	Oral Contraceptives	35.12	35.12
	Depo Provera	62.31	62.31
	Evra Patch	44.15	44.15
	Condoms per 12	10.10	10.10
	Fe Condoms	3.44	3.44
	Gel (Tube)	15.49	15.49
	Plan B	26.00	26.00
	Antibiotics		
	Doxycycline	9.49	9.49
	Metronidazole	10.29	10.29
	Azithromycin	22.99	22.99
	Ceftriaxon	12.48	12.48
	Fluconazol	7.87	7.87
	Restaurant (License Fee+State Surcharge) Total		
	Prepackaged	116.00	116.00
	Simple	253.00	253.00
	Moderate	363.00	363.00
	Complex	594.00	594.00
	Temp	100.00 or 50.00 or 25.00	100.00 or 50.00 or 25.00
	Pre-inspection		
	Prepackaged	150.00	150.00
	Simple	200.00	200.00
	Moderate	300.00	300.00
	Complex	400.00	400.00
	Other		
	Church	SAME AS REGULAR	SAME AS REGULAR
	Caterer	LICENSING FEES	LICENSING FEES
	Civic or Fraternal	FOR THESE	FOR THESE
	Schools		
	Simple Food Service	115.00	115.00
	Moderate Food Service	315.00	315.00
	Lodging (License Fee+State Surcharge) Total		
	5-30 Rooms	226.00	226.00
	31-99 Rooms	308.00	308.00
	100-199 Rooms	391.00	391.00
	200+ Rooms	539.00	539.00
	Bed/Breakfast - 8 or less Rooms	143.00	143.00
	Tourist Rooming House 1-4 Rooms	143.00	143.00
	Pre-inspection		
	5-30 Rooms	200.00	200.00
	31-99 Rooms	250.00	250.00
	100-199 Rooms	350.00	350.00
	200+ Rooms	450.00	450.00
	Bed & Breakfast	150.00	150.00
	Tourist Rooming House	150.00	150.00

Department	Type of Fee	2013 Fee Rate	2014 Fee Rate	
Public Health	Recreational Facilities (License Fee + State Surcharge) Total			
	Campground 1-25 Sites	193.00	193.00	
	Pre-inspection	200.00	200.00	
	Campground 26-50 Sites	275.00	275.00	
	Pre-inspection	250.00	250.00	
	Campground 51-100 Sites	336.00	336.00	
	Pre-inspection	300.00	300.00	
	Campground 100-199 Sites	391.00	391.00	
	Pre-inspection	350.00	350.00	
	Campground 200+ Sites	451.00	451.00	
	Pre-inspection	400.00	400.00	
	Rec/Ed Campground	556.00	556.00	
	Pre-inspection	400.00	400.00	
	Swimming Pool	165.00	165.00	
	Tattoo/Body Piercing	149.00	149.00	
	Pre-inspection	140.00	140.00	
	Combinatin Tattoo/Piercing	242.00	242.00	
	Pre-inspection	145.00	145.00	
	DNR Transient Well Program (Fee per well tested)	40.00	40.00	
	Radon Kits	8.00	8.00	
Serve Safe Course	Initial Certification	130.00	130.00	
	Recertification	50.00	50.00	
Recycling	Appliances Solid Waste	15.00	16.00	
	Gas Ammonia appliance over 4'	175.00	185.00	
	Gas Ammonia appliance under 4'	100.00	105.00	
	Air conditioners	25.00	30.00	
	Plastic Water Heaters	25.00	30.00	
	Commercial Air conditioners	450.00	475.00	
	Commercial Hot water	60.00	65.00	
	Commercial Appliance per cu.ft.	1.50 per cu ft	1.50 per cu ft	
	Water softeners	20.00	25.00	
	Electronics Monitors	10.00	11.00	
	Printer	5.00	5.00	
	CPU	5.00	5.00	
	Laptop	15.00	20.00	
	Copiers per lb	.35 /lb	0.40/lb	
	Misc computer equip per lb	.30 /lb	.40/lb	
	TV, VCR,DVD per lb	.15/ lb	.20/lb	
	Bulbs 4' and under	0.75	0.75	
	5'and over	1.00	1.00	
	Compacts	0.75	0.75	
	U Shaped	0.75	0.75	
	Broken Bulbs	3.00	3.25	
	Ultra Violet	6.00	6.50	
	HID	3.00	3.00	
	Ballast	3.00	3.00	
	Propane cylinders 4-40 lb	6.00	7.00	
	Propane cylinders 100 lb	12.00	13.00	
	Oil filters	0.50	0.50	
	Tires per lb	.10 /lb	.15/lb	
	Off Road Tire per lb	.26 /lb	.30/lb	
	Car and Truck with Rim	2.00 plus .10 lb for rim	plus 2.00 2.5/lb	
	Heavy Truck Rim	10.00 plus .10 lb for rim	12.00 plus .15 for rim and tire	
	Confidential Shredding per lb.	.08 /lb	.10/lb	
	Mattress	10.00	15.00	
	Register of Deeds	Recording/Filing Real Estate Docs	30.00	30.00
		Plats-Subdivision/Cemetery/Condo	50.00	50.00
		Transportation Project Plats	25.00	25.00
		Copies of R.E. Documents / per document/per copy/add page	2 + 1	2 + 1
		Vital Record Copies / per person/per copy/add page	20 + 3	20 + 3
		R.E. Transfer Fees (\$3 per \$1,000)	3 per 1,000	3 per 1,000
	Treasurer	Delq Report--emailed	no charge	no charge
Fax/Copies/Misc Charges		0.25 -1/pg	0.25 -1/pg	
Misc Tax Searches		1/pg 2000 & prior years & .25/pg 2001 forward	17/hr & .25/pg 2001 forward	
Tax Deed Fees		165.00	165.00	

Attachment 3: Polk County 2014 Grant Schedule

Department (Authorized County Grant Administrator - \$99,521(lb))	Name of Grant (Entry Issuing Grant)	Date of Grant Period	Amount of Grant	Local Match
Solid Waste (Debbie Peterson)	DNR Recycling Grant to Responsible Units	10/01/2013-10/01/2014	159,674.00	-
	Snowmobile Trail Maintenance Grant	07/01/2013-06/30/2014	85,850.00	-
	ATV Maintenance Grant	07/01/2013-06/30/2014	4,857.00	-
	ATV Maintenance Grant	07/01/2013-06/30/2014	19,880.00	-
	Conservation Projects	10/01/2013-10/01/2014	10,000.00	-
	County Forest Sustainable Grant	06/30/2013-06/30/2015	9,000.00	-
	County Forest Sustainable Grant	09/12/2012-09/12/2014	40,000.00	-
	Administrator Forestry Grant (Jeremy Koslowski)	01/01/2014-12/31/2014	35,689.98	-
	Dime an Acres Wildlife	01/01/2014-12/31/2014	857.15	-
	Gandy Dancer Trail Rehab	07/01/2013-06/30/2014	30,506.00	-
Parks (Debbie Peterson)	Sterling Trail Rehab	07/01/2013-06/30/2014	8,750.00	-
	Cattail	10/02/2012-06/30/2014	72,185.00	-
	Clean Sweep	01/01/2014-12/31/2014	18,000.00	4,525.00 in-kind
Polk County Health Department (Gretchen Sampson)	Forward Health Project (DHS-Division of Healthcare Access and Accountability, Births to Three (DHS-Division of Long Term Care)	07/01/2013-06/30/2014	18,600.00	18,600.00
	Consolidated Contract (DHS - Division of Public Health)	01/01/2014-12/31/2014	88,837.00	122,728.00
	Part of Consolidated Contract	01/01/2014-12/31/2014	Unsure of 2014 funding	-
	Part of Consolidated Contract	01/01/2014-12/31/2014	4,409.00	-
	Part of Consolidated Contract	01/01/2014-12/31/2014	12,564.00	-
	Part of Consolidated Contract	01/01/2014-12/31/2014	20,395.00	14,426.00
	Part of Consolidated Contract	01/01/2014-12/31/2014	3,682.00	-
	Part of Consolidated Contract	01/01/2014-12/31/2014	7,655.00	-
	Part of Consolidated Contract	01/01/2014-12/31/2014	19,364.00	-
	Public Health Emergency Preparedness (DHS-Division of Public Health)	07/01/2013-06/30/2014	167,991.00	-
Polk County Health Department (Gretchen Sampson)	Reproductive Health Program (DHS-Division of Public Health)	01/01/2014-12/31/2014	45,537.00	-
	W Tobacco Prevention and Control Program (DHS - Division of Public Health)	01/01/2014-12/31/2014	133,129.00	-
	WIC (Women, Infant, Children Nutrition) - (DHS - Division of Public Health)	01/01/2014-12/31/2014	187,501.00	-
	Community Transformation Grant (University of Wisconsin)	10/01/2013-09/30/2014	50,000.00	-
	SNAP Nutrition Education Grant (DHS-Division of Public Health)	10/01/2013-09/30/2014	16,000.00	-
	Prevention Grant	01/01/2014-09-30-2014	2,836.00	-
	Healthier Wisconsin Partnership Program (MCW, "Preschool Mental Health"	01/01/2014-12/31/2015	200,000.00	-
	Suicide Prevention Grant - Mental Health America of Wisconsin	09/01/2013-08/31/2014	31,000.00	-
	WISDOT - Local Road Improvement Program Administrative Fee	01/01/2014-12/31/2014	6,300.00	318,793.34
	WISDOT - Local Road Improvement Program Project (CH)	01/01/2014-12/31/2014	240,000.00	-
Polk County Highway Department (Warndah/Norby)	WISDOT - State Transportation Aids	01/01/2014-12/31/2014	1,339,604.00	-
	Annual WDVA Transportation Grant	07/01/2013-06/30/2014	Approx. \$5000.00	-
	Annual WDVA CSO Grant	01/01/2014-12/31/2014	\$10,000.00	-
	Aging and Disability Resource Center Grant	01/01/2014-12/31/2014	473,012.00	5,395.00
	Title III-B	01/01/2014-12/31/2014	77,066.00	21,443.00
	Title III-C1	01/01/2014-12/31/2014	192,980.00	-
	Title III-C2	01/01/2014-12/31/2014	47,735.00	5,304.00
	Title III-D	01/01/2014-12/31/2014	5,498.00	611.00
	Title III-E	01/01/2014-12/31/2014	29,599.00	9,850.00
	State Elderly Benefit Services	01/01/2014-12/31/2014	56,430.00	6,270.00
Polk County Health Department (Gretchen Sampson)	State Senior Community Services	01/01/2014-12/31/2014	13,907.00	1,545.00
	DOT 53.21	01/01/2014-12/31/2014	114,699.00	222,940.00
	State Health Insurance Program	04/01/2013-03/31/2014	6,000.00	-
	Nutrition Services Incentive Program	10/01/2013-09/30/2014	35,217.00	-
	DNR - Lotus Lake	01/01/2014-12/31/2017	15,000.00	-
	DNR - AIS III	01/01/2014-12/31/2016	20,000.00	-
	DNR Horse Creek Watershed (McKnight Foundation Project)	07/01/2012-06/30/2014	10,000.00	-

Department (Authorized County Grant Administrator - \$59,521(b))	Name of Grant (Entity Issuing Grant)	Date of Grant Period	Amount of Grant	Local Match
County-Tribal Law Enforcement Grant (Steve Moe)	Wisconsin Department of Justice	01/01/2014-12/31/2014	14,888.00	-
Recreational Patrol - Snowmobile, State Aid (Steve Moe)	Wisconsin Department of Natural Resources	05/01/2013-04/30/2014	4,221.00	variable
Recreational Patrol - ATV, State Aid (Steve Moe)	Wisconsin Department of Natural Resources	05/01/2013-04/30/2014	3,980.00	variable
Recreational Patrol - Boating, State Aid (Steve Moe)	Wisconsin Department of Natural Resources	01/01/2014-12/31/2014	10,210.00	variable
Latter Certification Training, State Aid (Steve Moe)	Wisconsin Department of Justice- Training and Standards	07/01/2013-06/30/2014	4,680.00	-
Law Enforcement Certification Training, State Aid (Steve Moe)	Wisconsin Department of Justice - Training and Standards	07/01/2013-06/30/2014	5,750.00	-
Emergency Management Planning Grant (Kathy Poirier)	WEM Wisconsin Department of Emergency Management	10/01/2013-09/30/2014	42,902.00	42,902.00
EPICRA Planning and Administration Grant (Kathy Poirier)	WEM Wisconsin Department of Emergency Management	10/01/2013-09/30/2014	9,582.00	-
HMEP Training Sub-grant (Kathy Poirier)	WEM Wisconsin Department of Emergency Management	10/01/2013-09/30/2014	Variable	-
National Emergency Food and Shelter Program (Kathy Poirier)	Federal Emergency Management Administration FEMA	not defined	5,000	-
Corporation Counsel/Assistant Corporation Counsel-Child Support Director	Contract for CY2014 Between State of Wisconsin and Polk County for Administration of Child Support Program (Wisconsin Dept. Children & Families	01/01/2014-12/31/2014	\$104,871	Not Applicable
Corporation Counsel/Corporation Counsel - Human Services Dept/HIS Director	Administration of Child support Program (WI Dept Children & Families;	01/01/2014-12/31/2014	\$4,200	Variable 10,500
Polk County Medical Examiner	Polk County-anoke County Contract - MN Medical Examiner Services	01/01/2014-12/31/2014	32,000.00	-

