

**NOTICE OF PUBLIC BUDGET HEARING FOR POLK COUNTY, WISCONSIN
2015 Budget**

Notice is hereby given that on November 12, 2014 at 7 p.m. at the Polk County Government Center in Balsam Lake, Wisconsin, the County Board will hold a public hearing on the proposed budget for 2015. The following is a summary of the proposed budget for the governmental fund types of the County. An account of the proposed budget may be inspected at the Department of Administration or via the County website.

GENERAL FUND	Adopted 2014 Budget	Proposed 2015 Budget	Percentage Change
Expenditures:			
General Government	\$ 6,297,520	\$ 6,453,717	
Public Safety	7,496,122	7,898,218	
Highway	3,098,771	3,086,675	
Sanitation	638,304	651,601	
Health and Human Services	1,574,677	1,566,161	
Culture, Recreation and Education	429,849	441,364	
Conservation and Development	1,644,525	1,684,925	
Other Financing Uses	135,828	558,747	
Total Expenditures and Other Uses	\$ 21,315,596	\$ 22,341,407	4.8%

Revenues and Other Sources:			
Taxes:			
General Property Taxes - General Fund	\$ 9,848,332	\$ 10,255,200	
General Property Taxes - Highway	3,098,771	3,086,675	
Other Taxes	826,220	736,170	
Intergovernmental	2,010,899	2,093,774	
Licenses and Permits	311,010	300,842	
Fines, Forfeitures and Penalties	154,700	155,900	
Public Charges for Services	1,613,581	1,532,624	
Intergovernmental Charges for Services	268,975	383,493	
Miscellaneous	412,382	487,485	
Transfer from Sales Tax Fund	2,500,000	2,600,000	
Transfer from Lime Fund and Golden Age Manor	102,873	101,677	
Transfer in from Special Revenue Fund		25,000	
Transfer from Nonmajor Governmental Funds	25,000	25,000	
Fund Balance Applied/Use of Undesignated Funds	142,853	582,568	
Total Revenues and Fund Balance Applied	\$ 21,315,596	\$ 22,341,407	4.8%

	Fund Equity 01/01/2015	Revenues/ Other Sources	Expenditures/ Other Uses	Fund Equity 12/31/15	Property Tax Contribution
General Fund	15,328,399	18,767,314	19,254,732	14,840,981	10,255,200
Other General Fund	808,197	819,052	513,302	1,113,947	
Internal Service Funds	7,552,953	13,761,259	13,703,885	7,610,327	3,086,675
Enterprise Funds	2,062,863	8,815,924	8,838,210	2,040,577	
Special Revenue Funds	1,794,072	12,054,221	13,055,054	793,239	3,844,397
Capital Projects Fund	-	140,000	140,000	-	80,000
Debt Service Funds	178,709	5,555,651	5,555,651	178,709	3,861,651
Total	\$ 27,725,193	\$ 59,913,421	\$ 61,060,834	\$ 26,577,780	\$ 21,127,923

	2014 Budget	2015 Budget	Amount Change	Percent Change
County Tax Levy	20,984,004	21,127,923	143,919	0.69%
Levy for Rural Library Service - Act 150	559,908	579,611	19,703	3.52%
Levy for Town Bridges	0	0	0	0.00%
Total	\$ 21,543,912	\$ 21,707,534	\$ 163,622	0.76%
County Tax Rate	5.2847	5.2698	(0.01)	-0.28%
Act 150 Tax Rate	0.1410	0.1446	0.00	2.52%
Bridge Aid Tax Rate	0.0000	0.0000	0.00	0.00%
Total	\$ 5.4257	\$ 5.4144	\$ (0.0113)	-0.21%
County Equalized Value	\$ 3,970,704,700	\$ 4,009,247,500	\$ 38,542,800	0.97%

For more information, please visit: www.co.polk.wi.us/fiscal transparency