



# Polk County Lime Quarry



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## November Report November 2015

**Lime production and sales-*To continue to increase the sale of quality lime products***

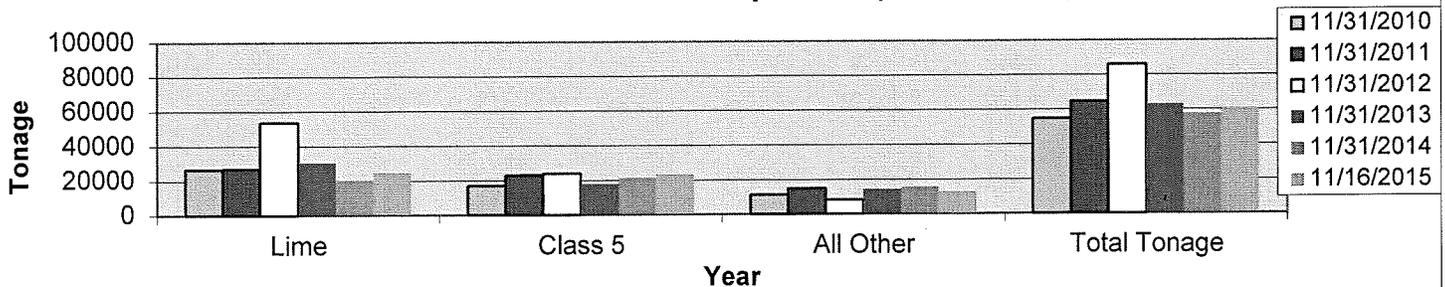
**Current:**

1. YTD 2015 sales have been slight above the 6-year average.
2. This month lime sale started out strong, but has slowed down with wet weather.
3. The wet weather has promoted the sales of rock products, which is at 150% of last year.
4. With the wet weather, we are stripping ground for a winter blast and doing needed grounds maintenance.

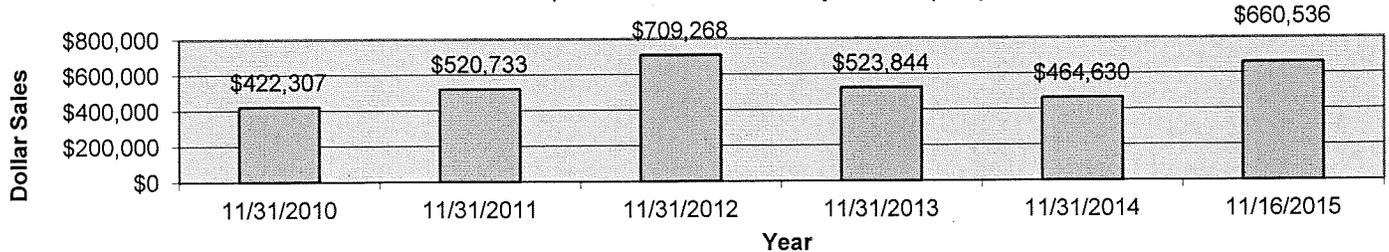
**Upcoming:**

1. We will continue to crush Ag- lime as the weather permits, in anticipation of high lime sale as the ground freezes.

**November Sales Comparison (Quickbooks)**



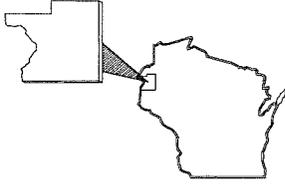
**November 16 , 2015 Revenue Comparison (QB)**



Budget Report	11/31/2010	11/31/2011	11/31/2012	11/31/2013	11/31/2014	9/16/2015
Labor	\$203,870	\$165,816	\$226,953	\$300,060	\$222,608	\$222,567
Operating Expense	\$171,119	\$161,613	\$284,806	\$221,665	\$201,158	\$470,869
Total Expense	\$374,989	\$327,429	\$511,759	\$521,725	\$423,766	\$693,436
Revenue	\$422,307	\$520,733	\$709,268	\$523,844	\$464,630	\$660,536
Net Profit	\$47,318	\$193,304	\$197,509	\$2,119	\$40,864	(\$32,900)

Operating costs include:

- \$ 63,000 to Asset Protection Fund to pay off JD loader
- \$ 232,200 for new loader



## POLK COUNTY LAND & WATER RESOURCES DEPARTMENT

100 POLK COUNTY PLAZA – SUITE 120 BALSAM LAKE, WISCONSIN 54810

PHONE: 715-485-8699 TIM RITTEN, DIRECTOR

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Monthly Report, November 19, 2015

### Runoff Management, Resource Management and Farmland Preservation Program (FPP) (C/S=cost shared)

#### Current

- Freitag water control basin (c/s) construction complete, met with Sanitary District
- Behling manure storage closure (c/s) construction complete
- Fields manure storage closure (c/s) construction complete
- Barnyard runoff complaint in Town of Laketown ongoing
- FPP application for Brad Johnson being processed at DATCP
- Surveyed barnyard in Town of Clear Lake
- Storm water runoff complaint in Town of Osceola
- Horse Creek Farmer Led Watershed Council cover crop test plot field day
- Hibbs manure storage closure (c/s) construction in progress

#### Upcoming

- Bergmann manure storage construction plans approved, construction in spring
- Possible well closure by Balsam Lake

### Lake Protection

#### Current

- Big Blake sediment core analysis ongoing
- Preparing AIS4 grant application
- Water quality education Amery radio (every other Thursday)
- Preparing AIS3 grant final report
- Lotus and Blake lakes turnover samples
- AIS rapid response training
- Training at St. Croix Research Rendezvous
- Blake Lake watershed modeling
- St. Croix basin AIS meeting
- AIS smart prevention webinar
- Horse Creek water level data logger flow readings obtained
- Attended St. Croix Coordinated Conservation meeting
- Long Trade Lake Association lake planning grant application

#### Upcoming

- Loveless Lake watershed modeling (pending LiDAR data)
- Grant applications due Dec. 10
- Grant reimbursement requests
- St. Croix River Assoc. workgroup meeting

Mission Statement: To preserve, protect and enhance our natural resources

## Nonmetallic Mine Reclamation

### Current

- Financial assurance updated for 5 mines
- Reviewing and updating financial assurance for Laketown quarry
- Measuring active acreage of mines using GPS almost completed

### Upcoming

- Continued administration of Non-metallic Mine Reclamation Ordinance

## Contracted Services

### Current

- Clear Lake Village Park boat ramp construction completed
- Long Lake subwatershed soil sampling ongoing
- Town of Alden culvert replacement on Parkers Creek surveyed

### Upcoming

- Estimate for boat landing on Cedar Lake
- Estimate for work at north end of Wapogasset
- Additional dam inspections, Burnett County
- Turner water and sediment control basin design and construction plans

## Shoreland Protection, Conservation Materials, Trees

### Current

- Continued assistance as needed for Shoreland Zoning Ordinance

## Conservation Administration, Wildlife Damage

### Current

- Wildlife Damage Abatement Claims Program ongoing

### Upcoming

- Manure and Water Quality Management Ordinance codification

**MINUTES**  
**Conservation, Development, Recreation and Education Committee**  
Government Center County Board Room  
Balsam Lake, WI 54810  
Wednesday, December 2, 2015

**Call to Order**

Meeting called to order by Chairman O'Connell at 9:00 a.m.

Members present: Supervisors O'Connell, Moriak, Nelson, Edgell, Johansen & Dale Wood.  
Others present: County Clerk, Corporation Counsel, Department Heads and public.

**Approval Agenda/Minutes**

Chairman called for a motion to approve the agenda as published. **Motion (Wood/Moriak) to approve agenda. Motion carried** by unanimous voice vote.

Chairman called for a motion to approve the minutes of the November 4, 2015 meeting.  
**Motion (Edgell/Johansen) to approve minutes. Motion carried** by unanimous voice vote.

Time was given for Public Comment.

**New Business**

Time was given for questions on the Monthly reports.

County Forester, Jeremy Koslowski addressed the committee to present the 2016 Polk County Forest Annual Work Plan. **Motion (Edgell/Moriak) to move the 2016 Polk County Forest Annual Work Plan to County Board for approval. Motion carried** by unanimous voice vote.

**Old Business**

Corporation Counsel, Jeff Fuge presented the committee with a rough draft of Resolution Concerning the Petition to Establish the Horseshoe Lake Public Inland Lake Protection and Rehabilitation District. Mr. Fuge discussed the timeline involved and the series of events that needed to take place as they pertained to the filed petition. **Motion (Nelson/Johansen) to approval of the filed petition. Motion to approve, carried by unanimous voice vote.** With the assistance of Corporation Counsel and County Clerk, a letter will be drafted and sent to the petitioner, Marie Hauser, to inform her that the committee is requesting a list of potential names for appointment to the Lake District. List to be available for the next CDRE meeting for inclusion in the resolution going before County Board in January.

Chairman called for a 10 minute break.

Jeremy Koslowski and Jeff Fuge addressed the committee regarding the Gandy Dancer Trail – Polk County Segment Master Trail Plan. Forester, Jeremy Koslowski to prepare a copy of the Polk County Master Trail Plan with the aid of the Burnett County Plan as a template and have ready for the January 6<sup>th</sup> CDRE meeting.

Warren Nelson and Dale Wood updated the committee on the school house building located on the Polk County Fair Grounds.

**Closing Matters**

No meeting scheduled for December 16<sup>th</sup> at this time. Future agenda items to include work on Gandy Dancer Master Plan, consideration of the resolution for the Horseshoe Lake Protection and Rehabilitation District and monthly and quarterly reports. Next meeting January 6, 2016.

**Adjournment**

Motion (Nelson/Johansen) to adjourn. Motion carried unanimously. Meeting adjourned 11:40 a.m.