

RESOLUTION NO. 41-07

Supplemental 2007 Appropriation from 2006 Operational Savings.

WHEREAS, pursuant to Wisconsin Statute Section 65.90(5)(a), the Polk County Board of Supervisors has in the past authorized supplemental appropriations to departmental budgets of a current year based upon the amount of unexpended appropriations of a previous budgetary year; and

WHEREAS, the Public Protection Committee has made a recommendation to the Polk County Board of Supervisors to make a supplemental appropriation to the 2007 budget of the Polk County Sheriff's Department (Law Enforcement) in an amount not to exceed the operational savings from the 2006 budget; and

WHEREAS, the Sheriff's Department realized an operational savings of \$175,000 in the 2006 budget; and

WHEREAS, it is appropriate for the Polk County Board of Supervisors to make interdepartmental budgetary transfers pursuant to Wisconsin Statute Section 65.90(5)(a).

NOW, THEREFORE, BE IT RESOLVED, that the Polk County Board of Supervisors does hereby authorize the following appropriations:

A supplemental appropriation in the amount of \$78,000 to the 2007 operational budget of the Polk County Sheriff's Department from the operational savings of the 2006 budget.

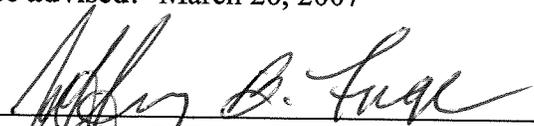
BE IT FURTHER RESOLVED that the supplemental appropriation be used for the replacement of squad cars, patrol boat and ATV.

Funding Amount: \$78,000

Funding Source: Operational Savings of 2006 Sheriff's Budget, unallocated surplus funds.

Date Finance Committee advised: March 26, 2007

Approved as to form:



Jeffrey B. Fuge, Corporation Counsel

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Submitted by the Public Protection Committee:

 5/1/07
Bryan Beseler, Chair

Kim O'Connell

Jay Luke

Patricia Schmidt

Robert Blake

Date Submitted to County Board: May 15, 2007

County Board Action: Adopted

Effective Date: Upon passage