

**RESOLUTION 80-07**  
**APPROVAL OF DEPARTMENTAL STAFFING PLANS FOR 2008**

**WHEREAS**, Polk County has adopted a Position Administration Policy which provides for and regulates the approval of Staffing Plans for the various county departments each year; **and**

**WHEREAS**, the various departments and Governing Committees of Polk County have presented their Staffing Plans for calendar year 2008 to the Personnel and Finance Committees in accordance with the Position Administration Policy; **and**

**WHEREAS**, the Finance Committee has reviewed each request with regard to its budgetary impact and has recommended budgetary allocations for 2008 in accordance with this resolution; **and**

**WHEREAS**, the Personnel Committee has reviewed each request with regard to its conformity with the county's administrative policies and personnel requirements.

**NOW, THEREFORE, BE IT RESOLVED**, that the Staffing Plans recommended by the Finance and Personnel Committees and amended by Polk County Board Resolutions during the County Board Meeting on October 16, 2007, as illustrated and summarized on Appendix A, which is incorporated herein and attached hereto, are hereby adopted.

**Total Funding Amount: \$29,337,257 <sup>A</sup>**

<b>Administration</b>	<b>\$418,902</b>
<b>Aging</b>	<b>\$360,462</b>
<b>Child Support/Corporation Counsel</b>	<b>\$628,333</b>
<b>Clerk of Circuit Court</b>	<b>\$728,429</b>
<b>County Clerk</b>	<b>\$128,192</b>
<b>District Attorney/Victim Witness</b>	<b>\$376,840</b>
<b>Golden Age Manor</b>	<b>\$6,638,225</b>
<b>Highway</b>	<b>\$2,510,432</b>
<b>Human Resources</b>	<b>\$228,888</b>
<b>Human Services</b>	<b>\$5,046,845</b>
<b>Information Technology</b>	<b>\$418,206</b>
<b>Land and Water Resources</b>	<b>\$505,298</b>
<b>Land Information</b>	<b>\$705,110</b>
<b>Law Enforcement (includes Emergency Management, Corrections, Communications, Administration and Support Staff</b>	<b>\$5,490,733</b>
<b>Library</b>	<b>\$183,349</b>

<sup>A</sup> This is an authorization resolution relative to the positions included in the above noted staffing plans. This resolution is not an appropriation. The approval of the County budget is the necessary appropriation measure for positions approved through this staffing plan resolution. The funding amount and amounts contained in the table is the projected personnel costs attributable to the 2008 staffing plans, made at the time that this resolution is considered. As such the amount is subject to change when the County Board adopts the 2008 budget and ratification of collective bargaining agreements that will become effective January 1, 2008.

Lime Quarry	\$314,153
Medical Examiner	\$22,341
Parks, Buildings and Solid Waste	\$856,187
Public Health	\$3,071,703
Register of Deeds	\$231,964
Treasurer	\$202,121
UW Extension	\$143,440
Veteran's Services	\$127,104

**Funding Source:** General Fund, Non-County Governmental Aids, Grants, and Fees

**Date Finance Committee Advised:** October 4, 2007

**Effective Date:** January 1, 2008

Approved as to form: *Jeffrey B. Fuge*  
 Jeffrey Fuge, Corporation Counsel

Date Submitted to County Board 10/16/07

County Board Action 10/16/07  
Adopted.

**SUBMITTED BY:**

*KT*  
Patricia Schmidt  
Russell C. Arand  
*County Clerk*  
Gay P. Bergstrom

Michael R. Larson  
Gerald Newell  
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