

Resolution # 04-09

Funding for Elder Benefit Specialist Position

Whereas, the Elder Benefit Specialist, (EBS), has been a position in the Aging Department, and

Whereas, the position will move into the Aging and Disability Resource Center, (ADRC), when the center opens in ~~February~~ 2009, and

Whereas, the County levy for the position was removed from the 2009 Aging Department budget and such levy was not placed in the 2009 ADRC budget prior to passage of the 2009 County budget, and

Whereas, State funding provided for ADRC development does not include funding for the EBS as State and local funds previously existing in the Aging Department are to cover the position, and

Whereas, this includes State funds in the amount of \$28, 250,

Now Therefore Be It Resolved, that \$35,250 be transferred from the undesignated fund to ~~the 2009 ADRC budget~~ to cover the County Levy portion of the EBS,

2009 Human Services Budget

Be it further resolved that any adjustments to the salary or benefits as the result of AFSCME negotiations are not included in these allocations and shall be added to the ADRC budget once those amounts are determined.

Funding amount: \$35,250

Funding source: Undesignated Fund

Finance Committee Recommends _____

Effective Date _____

Approved as to form

Jeffrey B. Fuge

Jeffrey Fuge, Corporation Counsel

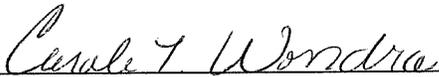
Submitted at the request of:

Patricia M. Schmidt

Adopted As Amended

STATE OF WISCONSIN)
) SS
COUNTY OF POLK)

I, Carole T. Wondra, County Clerk for Polk County, do hereby certify that the attached is a true and correct copy of Resolution No. 04-09 that was adopted by the Polk County Board of Supervisors on Jan. 20, 2009.



Carole T. Wondra
Polk County Clerk