

Resolution 83-09

Censure of 2010 Budgeting Process and Outcomes

WHEREAS, the processes and outcomes of the 2010 budgeting were unsatisfactory and require change; and

~~WHEREAS, Rules of Order, Article 6 & 7; Policy 010, Chapter 4; Statute 65.90; UW Extension Training; and conventional wisdom indicate that the leaders of the budget process in the form of Admin./Coord, Financial Director, and Finance Committee Chair are primarily responsible and accountable for the unsatisfactory process and outcomes of the 2010 budget; and~~

~~WHEREAS, censure is "to find fault with and criticize as blameworthy."~~

NOW, THEREFORE, support of ^{this} the resolution to censure would subscribe to the following premises:

- The budget process should be continuous with a review of the previous year and a financial outline for the ensuing year being provided no later than March of the current year.
- The budget process will be transparent to all board members and the public.
- Financial reports will be comprehensive and provided in a timely manner.

BE IT FINALLY RESOLVED, support of this resolution subscribes to the "County Budget Statutory Requirements" training, " Good information and effort upfront in the budget process helps reduce the need for later changes and potential conflicts among competing interests. And good information throughout the year keeps the board and the public apprized of any needed changes in program needs and priorities as well as progress and successes."

Funding Amount NA

Approved as to form: Malin Malone
Jeffrey B. Fuge, Corporation Counsel

Date Submitted to County Board 10-29-09

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