

Resolution No. 20-2012

Resolution to Increase the 2012 Budget for Personnel Appropriations for the Lime Quarry

TO THE HONORABLE SUPERVISORS OF THE COUNTY BOARD OF THE COUNTY OF POLK:

Ladies and Gentlemen:

1 WHEREAS, the Polk County Lime Quarry provides essential materials for the support of the agricultural
2 industry in Polk County as well as materials for road construction and recreational trails, and

3 WHEREAS, the demand for agricultural materials has greatly and consistently exceeded expectations
4 from that level forecast at the time the 2012 budget was prepared, and

5 WHEREAS, this high demand for agricultural materials will result in greater revenues from their sale, but
6 also will require additional employees to meet this demand, and

7 WHEREAS, these additional revenues can be applied to hiring part-time labor to assist with meeting this
8 demand without detrimental effect on the overall Polk County budget.

9 THEREFORE BE IT RESOLVED that the Polk County Board of Supervisors amends the 2012 budget
10 for the Polk County Lime Quarry, follows:

11

12 Under Revenues, Public Charge for Services, strike "\$525,300" and insert "\$563,300", and
13 Under Expenditures, Personnel, strike "\$209,008" and insert "\$247,008".

14 Amend the totals accordingly.

Funding Amount and Source: Lime quarry revenues

Finance Committee Advised: May 9, 2012

Finance Committee Recommendation: Outstanding Upon Distribution to County Board

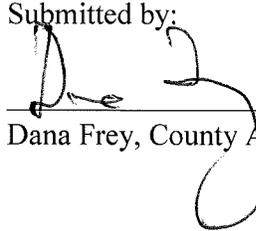
Polk County Lime Quarry Committee: May 9, 2012

Polk County Highway Committee Recommendation: Outstanding Upon Distribution to County Board

Date Submitted to County Board: May 4, 2012 for the May 15, 2012 Meeting

Effective Date: Upon passage.

Submitted by:



Dana Frey, County Administrator

Review by County Administrator:

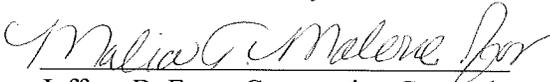
- Recommended
- Not Recommended
- Reviewed Only



 Dana Frey, County Administrator

Review by Corporation Counsel:

- Approved as to Form
- Recommended
- Not Recommended
- Reviewed Only



 Jeffrey B. Fuge, Corporation Counsel

County Board Action:

On May 15, 2012, the Polk County Board of Supervisors adopted Resolution No. 20-12:
 Resolution to Increase the 2012 Budget for Personnel Appropriations for the Lime Quarry by a two-thirds vote of all supervisors of _____ in favor and _____ against. - by unanimous voice vote



William F. Johnson, IV, Chairperson

Attest: Carole T. Wondra Dated: 5-23-12

Carole T. Wondra, County Clerk

On the _____ day of May, 2012 a copy of this resolution was published in the Inter-County Leader in conformity with Wisconsin statute Section 65.90(5)(a).

_____ Dated: _____

Carole T. Wondra, County Clerk

