

Resolution No. 32-15

Resolution to Adopt Draft Master Fee Schedule for 2016 Budget Proposal

TO THE HONORABLE SUPERVISORS OF THE COUNTY BOARD OF THE COUNTY OF POLK:

Ladies and Gentlemen:

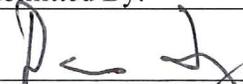
WHEREAS, pursuant to Polk County Policy 880, Budget Preparation and Execution, the Polk County Board of Supervisors adopts a fee schedule that incorporates any fees or charges, including fees for services over which the County Board has discretion; and

WHEREAS, consistent with said policy, the departments have submitted their respective fee data consisting of past year fee rate, current year fee rate, proposed rate, past year actual revenues, current year projected revenues, forward year estimated revenues and an estimate of the actual costs of providing the service to which the fee relates; and

WHEREAS, upon review of the data received, the County Administrator recommends the Polk County Board of Supervisors adopt the Master Fee Schedule as attached hereto and incorporated herein for purposes of the 2016 operating and capital budget recommendation.

NOW, THEREFORE, BE IT RESOLVED that the Polk County Board of Supervisors approves the draft Fee Schedule attached hereto and incorporated herein for purposes of inclusion and incorporation in the 2016 budget recommendation by the County Administrator.

BE IT FURTHER RESOLVED that the projected revenues from those fees reflected in said schedule shall be incorporated into the 2016 proposed budget and both fees and revenues therefrom may be amended in the same manner as said proposed budget.

Funding Source/ Funding Amount:	Not Applicable
Date Reviewed as to Appropriations:	Not Applicable
Committee Recommendation as To Appropriation:	Not Applicable
Effective Date:	Upon Passage
Dated Submitted To County Board	August 18, 2015 <u>Sept. 15, 2015</u>
Submitted By:	
 Review By County Administrator: <input type="checkbox"/> Recommended <input type="checkbox"/> Not Recommended <input checked="" type="checkbox"/> Reviewed Only  Dana Frey, County Administrator	Review By Corporation Counsel: <input checked="" type="checkbox"/> Approved as to Form <input type="checkbox"/> Recommended <input type="checkbox"/> Not Recommended <input checked="" type="checkbox"/> Reviewed Only  Jeffrey B. Fuge, Corporation Counsel

Acknowledgement of County Board Action

Mark As Appropriate:

At its regular business meeting on ^{15th} ~~15th~~ ^{Sept.} ~~August~~, 2015, the Polk County Board of Supervisors considered and acted on the above resolution, Resolution No. 32-15: Resolution to Adopt Draft Master Fee Schedule for 2016 Budget Proposal, as follows:

- Adopted by a vote of _____ in favor and _____ against.
- Adopted by majority voice vote.
- Defeated by a vote of _____ in favor and _____ against.
- Defeated by majority voice vote
- Action Deferred by Procedural Action, as follows: _____

SIGNED BY: William F. Johnson, IV
William F. Johnson, IV, County Board Chairperson

Attest: Carole T. Wondra
Carole T. Wondra, County Clerk

STATE OF WISCONSIN)
)SS
COUNTY OF POLK)

I, Carole T. Wondra, Clerk for Polk County, do hereby certify that the attached is a true and correct copy of Resolution No. 32-15, that was adopted by the Polk County Board of Supervisors on Sept. 15, 2015.

Carole T. Wondra 9-18-15
Carole T. Wondra Date

Polk County Fee Schedule
9-4-2015

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	Comments	2014 Actual Revenues	2015 Projected Revenues	2016 Estimated Revenue
ADRC	Meal Donation/per Meal	4.00	\$4/ meal	\$4/ meal	Requested donation we cannot "bill"	\$83,089.90	\$73,800.00	\$81,000.00
	Mileage co-pay Veterans	30.00	\$30/ trip	\$30/ trip	Travel pay by VA to be relinquished			
	Mileage co-pay Non Veterans							
	0-10 miles	6.00	.28 / mile	.28 / mile	Fee is to be 1/2 IRS rate with program	\$39,591.16	\$48,600.00	\$49,000.00
	11-20 miles	10.00	.14/mile if over 5 trips per	.14/mile if over 5 trips per	covering other half			
	21-50 miles	15.00	month due to health	month due to health	Fee is 1/4 of IRS rate if over 5 trips			
	51-75 miles	20.00	related treatments	related treatments	per month			
	76-100 miles	25.00						
	101-125 miles	30.00						
	126-150 miles	35.00						
	151-175 miles	38.00						
	176-200 miles	40.00						
	200 + miles	40 plus 10 cents per mile over 200 miles						

Buildings	Endeavors utilities and lease costs	34800.00	34800.00	34800.00	Plus custodial costs per current practice	\$34,800.00	\$34,800.00	\$34,800.00
	CESA	.25% Janitor fee		.25% Janitor fee		\$20,593.93	\$16,000.00	\$20,000.00
Parks	Camping Fee per night	15.00	15.00			\$2,081.26	\$2,000.00	\$2,000.00
	Shelter reservations	40.00	40.00			Included in the above amount	Included in the above amount	Included in the above amount
	State Bike Passes					\$5,615.88	\$7,000.00	\$6,000.00
	Annual Pass	20.00	20.00		set by state	Included in the above amount	Included in the above amount	Included in the above amount
	Daily Pass	4.00	4.00			Included in the above amount	Included in the above amount	Included in the above amount
Solid Waste	Solid Waste Revenue					\$37,759.25	\$27,000.00	\$30,000.00
	Appliances Solid Waste	16.00	16.00	18.00		Included in the above amount	Included in the above amount	Included in the above amount
	Gas Ammonia appliance over 4'	185.00	185.00	204.00		Included in the above amount	Included in the above amount	Included in the above amount
	Gas Ammonia appliance under 4'	105.00	105.00	116.00		Included in the above amount	Included in the above amount	Included in the above amount
	Air conditioners	30.00	30.00	33.00		Included in the above amount	Included in the above amount	Included in the above amount
	Plastic Water Heaters	30.00	30.00	33.00		Included in the above amount	Included in the above amount	Included in the above amount
	Commercial Air conditioners	475.00	475.00	523.00		Included in the above amount	Included in the above amount	Included in the above amount
	Commercial Hot water	65.00	65.00	72.00		Included in the above amount	Included in the above amount	Included in the above amount
	Commercial Appliance per cu.ft.	1.50 per cu ft	1.50 per cu ft	1.65 per cu ft		Included in the above amount	Included in the above amount	Included in the above amount
	Water softeners	25.00	25.00	28.00		Included in the above amount	Included in the above amount	Included in the above amount
	All Electronics					Included in the above amount	Included in the above amount	Included in the above amount
	Small Appliances					Included in the above amount	Included in the above amount	Included in the above amount
	Bulbs 4' and under	0.75	0.75	0.85		Included in the above amount	Included in the above amount	Included in the above amount
	5'and over	1.00	1.00	1.00		Included in the above amount	Included in the above amount	Included in the above amount
	Compacts	0.75	0.75	0.85		Included in the above amount	Included in the above amount	Included in the above amount

Polk County Fee Schedule
9-4-2015

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	Comments	2014 Actual Revenues	2015 Projected Revenues	2016 Estimated Revenue
Solid	U Shaped	0.75	0.75	0.85		Included in the above amount	Included in the above amount	Included in the above amount
Waste	Broken Bulbs	3.25	3.25	4.00		Included in the above amount	Included in the above amount	Included in the above amount
Continued	Ultra Violet	6.50	6.50	8.00		Included in the above amount	Included in the above amount	Included in the above amount
	HID	3.00	3.00	4.00		Included in the above amount	Included in the above amount	Included in the above amount
	Ballast	3.00	3.00	4.00		Included in the above amount	Included in the above amount	Included in the above amount
	Propane cylinders 4-40 lb	7.00	7.00	8.00		Included in the above amount	Included in the above amount	Included in the above amount
	Propane cylinders 100 lb	13.00	13.00	14.00		Included in the above amount	Included in the above amount	Included in the above amount
	Oil filters	0.50	0.50	0.75		Included in the above amount	Included in the above amount	Included in the above amount
	Tires per lb	.15/lb	.15/lb	.15/lb		Included in the above amount	Included in the above amount	Included in the above amount
	Off Road Tire per lb	.30/lb	.30/lb	.30/lb		Included in the above amount	Included in the above amount	Included in the above amount
	Car and Truck with Rim	plus 2.00 2.5/lb	plus 2.00 2.5/lb	plus 2.00 2.5/lb		Included in the above amount	Included in the above amount	Included in the above amount
	Heavy Truck Rim	12.00 plus .15 for rim and tire	12.00 plus .15 for rim and tire	12.00 plus .15 for rim and tire	we will change fee prices for items	Included in the above amount	Included in the above amount	Included in the above amount
	Confidential Shredding per lb.	.10/lb	.10/lb	.15/lb	as markets change.	Included in the above amount	Included in the above amount	Included in the above amount
	Mattress	15.00	15.00	15.00		Included in the above amount	Included in the above amount	Included in the above amount

Corp Counsel/	Attorney Fees	300.00	300.00	300.00	Wis. Stat. 814.01(1)		\$1,800.00	\$2,300.00
Child Support	NIV-D Fees	35.00	35.00	35.00	County Ord. 38-12			

County	Marriage License Fee	80.00	80.00	80.00		\$8,855.00	\$8,750.00	\$8,750.00
Clerk	Marriage Waiver Fee	10.00	10.00	10.00		\$260.00	\$240.00	\$200.00
	Passport Application Fee	25.00	25.00	25.00	(Set by US Dept. of State)	\$7,025.00	\$8,500.00	\$8,500.00
	Passport Photo Fee	9.95	10.50	10.50		\$3,290.00	\$4,000.00	\$4,300.00
	Temp. Plat Fee Counter Fee (set by State)	5.00	5.00	5.00	(Set by DOT)	\$1,848.00	\$2,000.00	\$1,800.00
	DMV Tabs & Plates per Application (Set by TriVin)	17.80	17.30	17.30	(Set by TriVIN)	\$3,532.00	\$4,000.00	\$3,500.00
	Large Assembly Permits (fee per day)	100.00	100.00	100.00	(Per Day Fee)	\$0.00	\$0.00	\$0.00
	SVRS Support Fees							
	Population 1-599	300.00	300.00	300.00	Additional fees will be added with each election to help cover the extra costs that come with each election. It all depends on the municipality and what they use.	\$1,200.00	\$1,200.00	\$1,500.00
	Population 600-999	400.00	400.00	400.00		\$4,800.00	\$4,800.00	\$4,800.00
	Population 1000-1499	500.00	500.00	500.00		\$3,500.00	\$3,500.00	\$3,500.00
	Population 1500-1999	600.00	600.00	600.00		\$1,200.00	\$1,200.00	\$1,200.00
	Population 2000-2999	700.00	700.00	700.00		\$3,500.00	\$3,500.00	\$3,500.00
	Any Special Election plus \$.25 per eligible voter	100.00		100.00		\$0.00	\$0.00	\$0.00

Polk County Fee Schedule
9-4-2015

Department	Type of Fee	2014 Fee Rate	Fee Rate	Fee Rate	Comments	2014 Actual Revenues	2015 Projected Revenues	2016 Estimated Revenues
District	Restitution Surcharge - percentage of total	0.10	0.10	0.10		\$2,918.06	\$2,900.00	\$2,050.00
Attorney	DJOC Fee	150.00	150.00	150.00	Raised Rate Mid 2013	\$17,145.00	\$14,100.00	\$16,859.50
	District Attorney Fees					\$18,024.95	\$16,695.00	\$19,595.91
	Discovery Photocopies							
	State Public Def per page	0.20	0.20	0.20				
	Private Bar per page	0.50	0.50	0.50				
	Discovery CD/DVD							
	State Public Def each	5.00	5.00	5.00				
	Private Bar each	10.00	10.00	10.00				
	Discovery VHS							
	State Public Def each	5.00	5.00	N/A	DELETE			
	Private Bar each	5.00	5.00	N/A	DELETE			
	Discovery Cassette Tapes							
	State Public Def each	5.00	5.00	N/A	DELETE			
	Private Bar each	5.00	5.00	N/A	DELETE			
	101-06-46110							
	Discovery Photograph Reprints							
	State Public Def each max for 5x7 smaller	0.50	0.50	0.50				
	State Public Def each max for 5x7 larger	1.00	1.00	1.00				
	Private Bar each any size	2.00	2.00	2.00				
	Discovery Counter Copies							
	State Public Def each	0.20	0.20	0.20				
	Private Bar each	2.00	2.00	2.00				
Extension	Polk-St. Croix-Pierce Leadership Academy/person	299.00	299.00	300.00	Reflects actual costs	\$0.00	\$0.00	\$3,000.00
	Workshops/person	10.00-30.00	10.00	10.00-30.00	Reflects actual costs	\$2,260.00	\$1,000.00	\$1,000.00
	Land Use Tour	50.00	50.00	50.00		\$0.00	\$0.00	\$0.00
	Pesticide Applicator Training/person	35.00	35.00	35.00		\$910.00	\$1,050.00	\$990.00
	Annual Bee (\$1.00 a yard, maximum of \$5.00)	1.00	1.00	1.00		\$4.00	\$15.00	\$10.00
	Family Living - Divorce Education/person	30.00	30.00	30.00	Reflects actual costs	\$2,820.00	\$2,310.00	\$2,400.00
	Bulletins	price on back	price on back	price on back		\$40.00	\$61.00	\$50.00
Forest	Personal Firewood Permit	\$8/cord	\$8/cord	\$8/cord	Fee is the same as other areas. This is combination with Burnett Co. and the WIDNR to prevent over cutting on any one forest.	\$1,416.00	\$1,500.00	\$2,000.00

Polk County Fee Schedule
9-4-2015

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	Comments	2014 Actual Revenues	2015 Projected Revenues	2016 Estimated Revenues
GAM	Semi-private Rooms for Skilled Care/per day	211.00	211.00	211.00				
	Private Rooms for Skilled Care/per day	226.00	226.00	226.00				
	Alzheimer's Unit for Semi-Private Rooms/per day	220.00	220.00	220.00				
	Alzheimer's Unit for Private Rooms/per day	235.00	235.00	235.00				
						Total Room Revenues:	\$7,996,110.00	\$7,878,968.00
Highway	Access Permit							
	Housing Developments	515.00	515.00	515.00		\$0.00	\$0.00	\$0.00
	Residential	295.00	295.00	295.00		\$2,280.00	\$2,360.00	\$2,360.00
	Field Access	180.00	180.00	180.00		\$1,750.00	\$1,800.00	\$1,800.00
	Minor Modifications	55.00	55.00	55.00		\$350.00	\$385.00	\$385.00
	Utility Permit							
	Projects under \$5,000	N/A						
	\$5,001 - \$100,000	N/A						
	\$100,001 - 1,000,000	N/A						
	* \$1,000,000 +	N/A						
	Basic Permit	50.00	50.00	50.00		\$1,300.00	\$950.00	\$1,000.00
	Open Cut Pavement (per cut)	250.00	250.00	250.00				
	Bore Pre-& Post-Inspections (per boring)	100.00	100.00	100.00		\$5,000.00	\$5,000.00	\$5,000.00
	Trenching in excess of 1320 ft (per 1000 LF)	100.00	100.00	100.00		\$100.00	\$100.00	\$100.00
	Construction Improvement at Hwy Intersections	200.00	200.00	200.00				
	Plowing in excess of 1320 ft (per 1000 LF)	50.00	50.00	50.00		\$700.00	\$800.00	\$800.00
	Oversize Load							
Single Trip	25.00	30.00	30.00		\$150.00	\$50.00	\$50.00	
Multiple Trips	100.00	110.00	110.00		\$0.00	\$330.00	\$330.00	
Housemoving Permit	50.00	50.00	50.00		\$150.00	\$100.00	\$100.00	
Human Services	Psychiatric Services/hr	300.00	300.00	300.00		\$198,591	\$150,896	\$155,000
	Mental Health Nursing Services/hr	75.00	75.00	75.00				
	Intake and Psychotherapy (Masters Level Clinician)/hr	150.00	150.00	150.00		\$133,376	\$108,486	\$130,000
	Intake and Psychotherapy (Bachelors Level Clinician)/hr	150.00	150.00	150.00				
	Group Therapy/hr	50.00	50.00	50.00				
	OWI Assessment (Self-pay in advance, No Sliding Fee)/hr	300.00	300.00	300.00		\$151,361	\$143,836	\$155,000
	Court Ordered AODA Assessment (Self-pay in advance, No Sliding Fee)/hr	250.00	250.00	250.00				
	Voluntary AODA Assessment/hr	250.00	250.00	250.00				
	Intake and Counseling (Masters Level Clinician)/hr	150.00	150.00	150.00				
	Intake and Counseling (Bachelors Level Clinician)/hr	150.00	150.00	150.00				
Group Sessions/hr	50.00	50.00	50.00					

Polk County Fee Schedule
9-4-2015

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	Comments	2014 Actual Revenues	2015 Projected Revenues	2016 Estimated Revenues
Human Services Continued	Case Management/CSP	100.00	100.00	100.00		\$204,383	\$121,886	\$150,000
	Standard UA Test	20.00	20.00	20.00				
	Alcohol Test	30.00		30.00				
	Marjuanna Test	60.00		60.00				
	Add oxycodone to any of the above	5.00		5.00				
	Marjuanna Test	60.00		60				
	Add oxycodone to any of the above	5.00		5				
	Confirmation Drug Test		30.00	60				
	Smart Start Install		60.00	60				
	Smart Start Download		15.00	15				
	Smart Start Disconnect		30.00	30				
	Drivers Safety Plan Reinstatement			150	included on fee schedule			
	Drivers Safety Plan Extension			75	included on fee schedule			

Land Information	Conventional Septic Tank Fee	440.00	440.00	440.00		part of Septic Total	part of Septic Total	part of Septic Total
	Holding Tank Septic Fee	620.00	620.00	620.00		part of Septic Total	part of Septic Total	part of Septic Total
	In-Ground Pressure, Mound, Experimental System	440.00	440.00	440.00		part of Septic Total	part of Septic Total	part of Septic Total
	Sanitary Reconnection Fee (established 8/18/2015)			150.00	New Fee	part of Septic Total	part of Septic Total	part of Septic Total
	Sanitary Inspection	250.00	250.00	250.00		part of Septic Total	part of Septic Total	part of Septic Total
	Wis. Fund Grant Application for Sewer System Replacement	125.00	125.00	125.00		Septic Total = \$70,905	Septic Total = \$78,000	Septic Total = \$78,000
	Land Use							
	Houses, Commercial, Special Exceptions	390.00	390.00	390.00		part of Land Use Total	part of Land Use Total	part of Land Use Total
	Signs	200.00	200.00	200.00		part of Land Use Total	part of Land Use Total	part of Land Use Total
	501C-3 Signs		50.00	50.00		part of Land Use Total	part of Land Use Total	part of Land Use Total
	Additions to Dwellings	260.00	260.00	260.00		part of Land Use Total	part of Land Use Total	part of Land Use Total
	Additions to Dwellings - 144 sq ft or less			75.00				
	Accessory Buildings	155.00	155.00	155.00		part of Land Use Total	part of Land Use Total	part of Land Use Total
	Accessory Buildings 144 sq ft or less			75.00				
	Accessory Structures (retaining walls, stairs)			75.00				
	Grading/Filling after-the-fact	1100.00	1100.00	1100.00		part of Land Use Total	part of Land Use Total	part of Land Use Total
	Temporary Permit	210.00	210.00	210.00		part of Land Use Total	part of Land Use Total	part of Land Use Total
	Run-off Rating Review	100.00	100.00	100.00		part of Land Use Total	part of Land Use Total	part of Land Use Total
	Removal of vegetation in buffer zone, Landscaping	50.00	50.00	50.00		part of Land Use Total	part of Land Use Total	part of Land Use Total
	Telecommunication Tower Condition Use Permit	2100.00	2100.00	2100.00		part of Land Use Total	part of Land Use Total	part of Land Use Total
	Permit for Wireless Comm. Facility	350.00	350.00	350.00		Land Use Total \$146,007	Land Use Total \$150,000	Land Use Total \$152,349
	Plat Review / per lot - Preliminary Plat	600, +50/lot	600, +50/lot	600, +50/lot				
	Plat Review / per lot - Final Plat	600.00	600.00	600.00				
	Minor Plat Certified Survey Map	400.00	400.00	400.00		Plat review Total \$17,200	Plat review Total \$20,000	Plat review Total \$20,000
	Subdivision Ord / WLIA Land Records Fees/document	6.00	6.00	6.00		\$56,805.00	\$85,000.00	\$85,000.00
	Subdivision Ord / WLIA Land Records Internet /document	2.00	2.00	2.00		\$18,930.00	\$30,000.00	\$30,000.00
	Subdivision Ord / Base Mapping/parcel	11.00	11.00	11.00		\$12,750.00	\$11,223.00	\$5,000.00
	Hearings - Committee	500.00	500.00	500.00		part of Land Use Total	part of Land Use Total	part of Land Use Total
	Hearings - Board of Adjustment	500.00	500.00	500.00		part of Land Use Total	part of Land Use Total	part of Land Use Total

Polk County Fee Schedule

9-4-2015

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9-4-2015

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	Comments	2014 Actual Revenues	2015 Projected Revenues	2016 Estimated Revenues	
Land Information Continued	GIS Mapping Fees					part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	Plotted - Drawing or Aerial Photos, etc...					part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	8 1/2" X 11"	5.00	5.00	5.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	11" X 17"	7.50	7.50	7.50		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	18" X 18" or 16" X 21"	12.00	12.00	12.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	24" X 24"	15.00	15.00	15.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	30" X 30" or 21" X 33"	20.00	20.00	20.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	36" X 36" or 33" X 43"	35.00	35.00	35.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	Laser Printer (8 1/2" X 11" - 8 1/2" X 14" - 11" X 17")	1.00	1.00	1.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	Standard Copier (8 1/2" X 11" - 8 1/2" X 14" - 11" X 17")	0.25	0.25	0.25		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	Digital Data								
	Parcel Data	time/material	time/material	time/material	reflect actual costs	part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	All Other GIS Data/per MB	time/material	time/material	time/material	reflect actual costs	part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	<i>Orthophotos: Natural Color 2010 (12" Resolution)</i>					part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	Tif image, per 2X2 section tile, per image tile	50.00	50.00	50.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	MrSID image, per 2X2 section tile, per image tile	25.00	25.00	25.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	Tif image, per 2X2 section tile, per town	350.00	350.00	350.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	MrSID image, full county	750.00	750.00	750.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	Tif image, full county (portable hard drive necessary)	1000.00	1000.00	1000.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	<i>Orthophotos: Natural Color 2006 (12" Resolution)</i>								
	Tif image, per 1X2 section tile, per image tile	25.00	25.00	25.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	Tif images, per 1X2 section tiles, per town	350.00	350.00	350.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	MrSID image, per town	100.00	100.00	100.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	MrSID image, full county	750.00	750.00	750.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	Tif image, full county (portable hard drive necessary)	1000.00	1000.00	1000.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	<i>Orthophotos: B&W 2001 (18" Resolution)</i>								
	Tif image, per 3X3 section tile, per image tile	15.00	15.00	15.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	Tif images, per 3X3 section tiles, per town	40.00	40.00	40.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	MrSID image, full county	500.00	500.00	500.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	<i>Orthophotos: B&W 1996 (1 Meter)</i>								
	Tif image per town tile, per image tile	40.00	40.00	40.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
	Tif image, per town tile, per town	40.00	40.00	40.00		part of GIS / Copies Total	part of GIS / Copies Total	part of GIS / Copies Total	
Tif images, per town tile, full county	500.00	500.00	500.00		GIS / Copies Total \$1,246	GIS / Copies Total \$5,000	GIS / Copies Total \$5,000		

Polk County Fee Schedule
9-4-2015

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	Comments	2014 Actual Revenues	2015 Projected Revenues	2016 Estimated Revenues
Law Enforcement	Civil Process							
	Paper Service	75.00	75.00	75.00	Projections include all Civil Process	\$64,030	\$60,000	\$64,000
	Writ of Eviction/Assistance	100/65	100/65	100.00/65.00	\$100 first hour, \$65/hr thereafter			
	Writ of Replevin	100/65	100/65	100.00/65.00	\$100 first hour, \$65/hr thereafter			
	Writ of Execution	100/65	100/65	100.00/65.00	\$100 first hour, \$65/hr thereafter			
	Notarized Affidavit	10.00	10.00	10.00				
	Sheriff's Sale Foreclosure/Execution	150.00	150.00	150.00				
	Jail Division							
	Out-of-County Huber Fees /day	25.00	25.00	25.00	Inc Huber and out of county housing	\$356,764	\$112,057	\$165,000
	Huber Fees /day	15.00	15.00	15.00				
	Out of County Boarding /day	40.00	40.00	45.00	\$40 with contract			
	Booking Fees	25.00	25.00	25.00		\$7,407	\$4,000	\$6,400
	Alarm Fees							
	False Alarm Fees 1st/2nd/subsequent	0/50/100	0/50/100	0/50.00/100.00		\$4,800	\$2,350	\$4,800
	Records							
	Digital Audio Media (create/duplicate)	40 / 10	40/10	40.00/10.00	Inc Paper, Audio and Video	\$3,119	\$1,508	\$3,000
	Digital Video Media (create/duplicate)	30 / 10	30/10	30.00/10.00				
Digital Photo Media (duplicate)	10.00	10.00	10.00					
Paper Photo Sheet	2.00	2.00	2.00					
Paper Copies	0.20	0.20	0.25	per page, discretion applied.				

Lime	50-59 /ton	9.00	9.25	9.25	Audit spread sheet shows cost of production to over \$9.17	\$254,293.38	\$370,000.00	\$370,000.00
	60-69 /ton	10.50	10.75	10.75	Increase based on 50-59	\$0.00	\$0.00	\$0.00
	Slag/ton	5.75	5.95	5.95	Increase to cover fuel and electrical costs	\$38,757.98	\$30,000.00	\$30,000.00
	Class 5/ton	7.95	8.15	8.15	Increase to cover fuel and electrical costs	\$113,837.68	\$120,000.00	\$125,000.00
	Class 5 (discount)/ton	7.15	7.34	7.34	Increase to cover fuel and electrical costs	\$49,433.37	\$55,000.00	\$55,000.00
	Deco/ton	13.50	13.50	13.50	At market price	\$7,433.65	\$6,000.00	\$6,000.00
	2" Clean/ton	12.50	12.75	12.75	Increase to cover fuel and electrical costs	\$5,433.07	\$5,000.00	\$6,000.00
	3/4" Clean/ton	15.50	15.50	15.50	At market price	\$10,925.85	\$7,000.00	\$9,000.00

Polk County Fee Schedule
9-4-2015

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	Comments	2014 Actual Revenues	2015 Projected Revenues	2016 Estimated Revenues
Lime	3" Clean/ton	12.50	12.75	12.75	Increase to cover fuel and electrical costs	\$13,465.30	\$7,000.00	\$9,000.00
Continued	Trail & Paddock Mix (3/8" -)/ton	6.20	6.50	6.50	Limited to Product inventory	\$598.05	\$400.00	\$500.00
	Rip Rap/ton	32.00	32.00	32.00	At market price	\$2,260.48	\$2,000.00	\$2,000.00
	Pit Run/ton	20.00	20.00	20.00	At market price	\$85.28	\$100.00	\$100.00
	3/4 " Unclassified/ton	7.25	7.25	7.25	At market price	\$15,133.36	\$8,000.00	\$8,000.00
	Boulders/ton	40.00	40.00	40.00	At market price	\$100.00	\$100.00	\$100.00
	Flat Rock/ton	40.00	40.00	40.00	At market price	\$221.60	\$400.00	\$400.00
	Utility Rock/ton	11.50	12.00	12.00	Increase to market	\$160.31	\$3,000.00	\$3,000.00
	2" Unclassified/ton	10.00	10.20	10.20	Increase to cover fuel and electrical costs	\$17,331.30	\$11,000.00	\$11,000.00
	Unclassified Deco/ton	10.00	10.20	10.20	Limited to Product inventory	\$0.00	\$0.00	\$0.00
	Packer Blend/ton	11.00	11.00	11.00	At market price	\$15,496.69	\$20,000.00	\$20,000.00
	Pickups	25.00	25.00	25.00	At market price	\$497.70	\$2,000.00	\$2,000.00
	Rental Income	3000.00	3000.00	3000.00		\$3,000.00	\$6,000.00	\$7,000.00
					TOTALS	\$550,479.05	\$655,015.00	\$666,116.00

Medical Examiner	Medical Examiner Fees				We had increased these fees in June. However, the Governor's budget had an amendment in which seems to have negated this move. I'm waiting for an opinion from Jeff Fuge as to how to procede.	\$42,140.00	\$38,332.00	\$38,332.00
	Cremation Fee/Records Disinterment	175.00	175.00	175.00		Included in above number	Included in above number	Included in above number
	Death Certificate Signing Fee	100.00	100.00	100.00		Included in above number	Included in above number	Included in above number
	Release of Med Records	50.00	50.00	50.00		Included in above number	Included in above number	Included in above number

General Public Health	ABC for Health Rent	3600.00	3600.00	3600.00		\$3,600.00	\$3,600.00	\$3,600.00
	Case Management (rate is per hour)	45.00	45.00	45.00		\$11,994.48	\$11,000.00	\$18,000.00
	Influenza Vaccination	30.00	30.00	30.00	Subject to vaccine costs	\$30,503.51	\$50,000.00	\$50,690.00
	Pneumonia Vaccination	50.00	65.00	65.00		\$577.75	\$0.00	
	Hepatitis B	35.00	60.00	60.00		\$405.00	\$1,500.00	\$1,800.00
	Mantoux	10.00	10.00	10.00		\$600.00	\$600.00	\$600.00
	Jail Nurse (rate is per hour)	40.00	40.00	40.00		\$77,312.33	\$74,400.00	\$74,400.00
	Jail LPN (rate is per hour)	32.00	32.00	32.00		\$11,032.00	\$9,600.00	\$9,600.00
	School Nursing (1st 12 hours exempt)	42.00	42.00	45.00		\$1,606.50	\$500.00	\$500.00
	Breast Pumps							
	Electric	165.00				\$0.00		
	Manual	30.00				\$0.00		

Polk County Fee Schedule
9-4-2015

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	Comments	2014 Actual Revenues	2015 Projected Revenues	2016 Estimated Revenues	
Reproductive Health	Nursing Services				Sliding fee scale applies				
	New - 10"	33.00	33.00	33.00	for all RHS Services	\$896.55	\$834.00	\$734.00	
	New - 20"	55.00	55.00	55.00		\$1,368.51	\$1,193.06	\$893.06	
	New - 30"	67.00	67.00	67.00		\$2,832.84	\$2,570.54	\$1,970.00	
	New - 45"	84.00	84.00	84.00		\$4,427.95	\$4,127.75	\$3,127.00	
	Est - 5"	18.00	18.00	18.00		\$1,770.21	\$1,677.65	\$1,077.65	
	Est - 10"	33.00	33.00	33.00		\$3,059.07	\$2,913.40	\$2,000.40	
	Est - 15"	45.00	45.00	45.00		\$2,556.97	\$2,442.05	\$2,002.05	
	Est - 25"	52.00	52.00	52.00		\$1,897.56	\$1,671.66	\$1,571.00	
	New Prevention 12 - 17	80.00	80.00	80.00		\$0.00			
	New Prevention 18 - 39	80.00	80.00	80.00		\$797.44	\$512.64	\$412.00	
	New Prevention 40 - 64	80.00	80.00	80.00		\$56.96	\$56.96	\$56.96	
	Est Prevention 12 - 17	65.00	65.00	65.00		\$0.00			
	Est Prevention 18 - 39	65.00	65.00	65.00		\$4,955.52	\$4,670.72	\$3,970.72	
	Est Prevention 40 - 64	65.00	65.00	65.00		\$20.01	\$20.01	\$20.01	
	Lab Services								
	Chlamydia	62.00	62.00	62.00					
	GC	62.00	62.00	62.00					
	VDRL	28.50	28.50	28.50					
	Hepatitis C	55.00	55.00	55.00					
	Herpes	135.00	135.00	135.00					
	Hemoglobin	10.00	10.00	10.00		\$158.27	\$158.27	\$158.27	
	U/A gluc	10.00	10.00	10.00		\$309.72	\$309.72	\$309.72	
	U/A Chem	10.00	10.00	10.00					
	KOH	15.00	15.00	15.00		\$312.27	\$312.27	\$312.27	
	HPV DNA	62.00	62.00	62.00					
	Thin Prep	45.00	45.00	45.00					
	HIV	35.00	35.00	35.00					
	Pregnancy Test	13.00	13.00	13.00		\$1,954.47	\$1,954.47	\$1,954.47	
	Colletion/Handl	10.00	10.00	10.00		\$897.60	\$897.60	\$897.60	
	Injection Fee	10.00	10.00	10.00		\$324.72	\$324.72	\$324.72	
	Destruction of lesions								
	HPV tx 14	52.00	52.00	52.00		\$228.72	\$228.72	\$228.72	
	HPV tx 15+	68.00	60.00	60.00					
	Supplies								
	Nuva Ring	42.16	45.00	45.00		\$13,051.12	\$12,051.12	\$11,051.12	
	Oral Contraceptives	35.12	30.00	30.00		\$54,619.59	\$52,572.59	\$51,982.18	
	Depo Provera	62.31	60.00	75.00		\$12,222.00	\$11,222.00	\$10,222.00	
	Evra Patch	44.15	45.00	45.00		\$8,568.00	\$8,068.00	\$7,968.00	
	Condoms per 12	10.10	2.50	2.50		\$2,186.88	\$2,186.88	\$2,186.88	
Fe Condoms	3.44	3.50	3.50		\$1,093.92	\$1,093.92	\$1,093.92		
Plan B	26.00	35.00	35.00		\$17,277.28	\$17,277.28	\$16,277.28		

Polk County Fee Schedule
9-4-2015

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	Comments	2014 Actual Revenues	2015 Projected Revenues	2016 Estimated Revenues
Reproductive Health Continued	Antibiotics							
	Metronidazole	10.29	20.00	20.00		\$65.00	\$65.00	\$65.00
	Azithromycin	22.99	20.00	20.00		\$330.00	\$330.00	\$330.00
	Ceftriaxon	12.48	20.00	20.00		\$10.00	\$10.00	\$10.00
	Fluconazol	7.87	10.00	10.00		\$270.00	\$270.00	\$270.00
Environmental Health	Restaurant (License Fee+State Surcharge) Total							
	Prepackaged	116.00	116.00	116.00		\$1,856.00	\$1,740.00	\$1,740.00
	Simple	253.00	253.00	253.00		\$5,060.00	\$5,060.00	\$5,060.00
	Moderate	363.00	363.00	363.00		\$63,162.00	\$53,361.00	\$56,628.00
	Complex	594.00	594.00	594.00		\$13,068.00	\$14,850.00	\$14,850.00
	Temp	100.00/50.00/ 25.00	\$100.00/\$50.00/ \$25.00	\$100.00/\$50.00/\$25.00		\$5,515.00	\$6,500.00	\$6,500.00
	Pre-inspection					\$7,089.00	\$6,684.00	\$8,060.00
	Prepackaged	150.00	150.00	150.00	each type of establishment			
	Simple	200.00	200.00	200.00				
	Moderate	300.00	300.00	300.00				
	Complex	400.00	400.00	400.00				
	Other							
	Church	SAME AS REGULAR	SAME AS REGULAR	SAME AS REGULAR				
	Caterer	LICENSING FEES	LICENSING FEES	LICENSING FEES				
	Civic or Fraternal	FOR THESE	FOR THESE	FOR THESE				
	Schools							
	Simple Food Service	115.00	115.00	115.00		\$460.00	\$5,670.00	\$5,670.00
	Moderate Food Service	315.00	315.00	315.00		\$5,040.00	\$115.00	\$115.00
	Lodging (License Fee+State Surcharge) Total							
	5-30 Rooms	226.00	226.00	226.00		\$3,164.00	\$3,164.00	\$3,164.00
	31-99 Rooms	308.00	308.00	308.00		\$1,848.00	\$1,848.00	\$1,848.00
	100-199 Rooms	391.00	391.00	391.00				
	200+ Rooms	539.00	539.00	539.00				
	Bed/Breakfast - 8 or less Rooms	143.00	143.00	143.00		\$429.00	\$429.00	\$429.00
	Tourist Rooming House 1-4 Rooms	143.00	143.00	143.00		\$7,722.00	\$9,909.00	\$9,909.00
	Pre-inspection							
	5-30 Rooms	200.00	200.00	200.00				
31-99 Rooms	250.00	250.00	250.00					

Polk County Fee Schedule
9-4-2015

Program	Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	Comments	2014 Actual Revenues	2015 Projected Revenues	2016 Estimated Revenues	
Environmental Health Cont.	100-199 Rooms	350.00	350.00	350.00					
	200+ Rooms	450.00	450.00	450.00					
	Bed & Breakfast	150.00	150.00	150.00					
	Tourist Rooming House	150.00	150.00	150.00					
	Recreational Facilities (License Fee + State Surcharge) Total								
	Campground 1-25 Sites	193.00	193.00	193.00		\$2,895.00	\$2,702.00	\$2,702.00	
	Pre-inspection	200.00	200.00	200.00					
	Campground 26-50 Sites	275.00	275.00	275.00		\$2,475.00	\$2,750.00	\$2,750.00	
	Pre-inspection	250.00	250.00	250.00					
	Campground 51-100 Sites	336.00	336.00	336.00		\$1,680.00	\$1,680.00	\$1,680.00	
	Pre-inspection	300.00	300.00	300.00					
	Campground 100-199 Sites	391.00	391.00	391.00					
	Pre-inspection	350.00	350.00	350.00					
	Campground 200+ Sites	451.00	451.00	451.00					
	Pre-inspection	400.00	400.00	400.00					
	Rec/Ed Campground	556.00	556.00	556.00		\$2,224.00	\$2,224.00	\$2,224.00	
	Pre-inspection	400.00	400.00	400.00					
	Swimming Pool	165.00	165.00	165.00		\$3,630.00	\$3,630.00	\$3,630.00	
	Tattoo/Body Piercing	149.00	149.00	149.00		\$149.00	\$149.00	\$149.00	
	Pre-inspection	140.00	140.00	140.00					
Combinatin Tattoo/Piercing	242.00	242.00	242.00		\$242.00	\$242.00	\$242.00		
Pre-inspection	145.00	145.00	145.00						
DNR Transient Well Program (Fee per well tested)	40.00	40.00	40.00		\$13,120.00	\$13,320.00	\$13,480.00		
Radon Kits	8.00	8.00	8.00		\$1,542.00	\$1,542.00	\$1,542.00		
Serve Safe Course									
Initial Certification	130.00	130.00	130.00		\$10,000.00	\$10,400.00	\$10,400.00		

Register of Deeds	Recording/Filing Real Estate Docs	30.00	30.00	30.00	Fees are Statutorily Controlled.	\$237,219.00	\$240,000.00	\$240,000.00
	Plats-Subdivision/Cemetery/Condo	50.00	50.00	50.00				
	Transportation Project Plats	25.00	25.00	25.00	Per WI SS 59.43 & WI SS 69			
	Copies of R.E. Documents / per document/per copy/add page	2 + 1	2+1	\$2.00 + \$1.00				
	Vital Record Copies / per person/per copy/add page	20 + 3	20+3	\$20.00 + \$3.00				
	R.E. Transfer Fees (\$3 per \$1,000)	3 per 1,000	3 per 1000	\$3 per 1,000		\$107,220.00	\$70,000.00	\$80,000.00

Treasurer	Delq Report--emailed	no charge	no charge	no charge			\$0.00	
	Fax/Copies/Misc Charges	0.25 -1/pg	0.25 -1/pg	0.25-1/page		\$5.00	\$1.00	\$0.00
	Misc Tax Searches	17/hr	17/hr	\$17/hour		\$0.00	\$0.00	\$0.00
		& .25/pg 2001 forward	& .25/pg 2001 forward	.25/page 2001 forward	Recover costs	\$0.00	\$0.00	\$0.00
	Tax Deed Fees	165.00	165.00	165.00		\$27,390.00	\$35,000.00	\$32,000.00