

Resolution No. 70-17

1 Resolution to Hold a Public Hearing on the 2018 Budget Proposal of Polk County

2 TO THE HONORABLE SUPERVISORS OF THE COUNTY BOARD OF THE COUNTY  
3 OF POLK:

4 Ladies and Gentlemen:

5 WHEREAS, Section 65.90(1) Wisconsin Statutes, requires Polk County to annually  
6 formulate a budget and hold hearings on the proposed budget; and

7 WHEREAS, consistent with Section 59.18(5), the County Administrator has prepared,  
8 presented and submitted to the Polk County Board of Supervisors, during the meeting of  
9 Wednesday, September 13, 2017, Board of Supervisors Committee of the Whole  
10 Workshop the proposed draft budget for fiscal year 2018; and

11 WHEREAS, consistent with the budget preparation provisions of the Polk County  
12 Financial Policy, the respective county board standing committees have reviewed the  
13 submitted 2018 Budget Proposal and made recommendations on amendments that they  
14 have deemed appropriate.

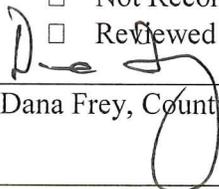
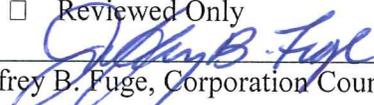
15 WHEREAS, consistent with the budget preparation provisions of the Polk County  
16 Financial Policies, the General Government Committee has reviewed the submitted  
17 proposed budget.

18 NOW, THEREFORE, BE IT RESOLVED, that the Polk County Board of Supervisors  
19 acknowledges receipt of the draft 2018 Budget Proposal, as submitted by the County  
20 Administrator and the recommendations on amendments of the various county board  
21 standing committees.

22 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors shall hold a  
23 public hearing of the proposed 2018 County Budget at 7:00 p.m. during the course of its  
24 annual meeting on Tuesday, November 14, 2017 and that such public hearing shall be  
25 held at the County Board Room at the Polk County Government Center, 100 Polk County  
26 Plaza, Balsam Lake, Wisconsin.

27 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors receives the  
28 formulated budget, "2018 Budget Proposal of Polk County" as attached hereto and  
29 incorporated herein, for the purposes of conducting said public budget hearing.

30 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors directs the  
31 County Clerk to have published as a Class 1 notice a notice of public budget hearing,  
32 which such notice shall include a summary of the budget consistent with Section  
33 65.90(3)(b) and notice that the proposed budget in detail is available for inspection at the  
34 office of the County Clerk and via Internet.

Funding Source/ Funding Amount:	As Provided in Submitted, Received and Amended 2018 Budget Proposal of Polk County
Date Reviewed as to Appropriations:	General Government – October 12
Committee Recommendation as To Appropriation:	Passage
Effective Date:	Upon Passage
Dated Submitted To County Board	October 17, 2017
Submitted By:	
Review By County Administrator: <input checked="" type="checkbox"/> Recommended <input type="checkbox"/> Not Recommended <input type="checkbox"/> Reviewed Only  Dana Frey, County Administrator	Review By Corporation Counsel: <input checked="" type="checkbox"/> Approved as to Form <input checked="" type="checkbox"/> Recommended <input type="checkbox"/> Not Recommended <input type="checkbox"/> Reviewed Only  Jeffrey B. Fuge, Corporation Counsel

Acknowledgement of County Board Action

Mark As Appropriate:

At its regular business meeting on October 17, 2017, the Polk County Board of Supervisors considered and acted on the above resolution, Resolution No. 70-17: Resolution to Hold a Public Hearing on the 2018 Budget Proposal of Polk County, as follows:

- Adopted by a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ against.
- Adopted by ~~majority~~ voice vote. *unanimous*
- Defeated by a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ against.
- Defeated by majority voice vote
- Action Deferred by Procedural Action, as follows: \_\_\_\_\_

SIGNED BY:  
  
Dean Johansen, County Board Chairperson

Attest:   
Sharon E. Jorgenson, County Clerk

**NOTICE OF PUBLIC BUDGET HEARING FOR POLK COUNTY, WISCONSIN**  
2018 Budget

Notice is hereby given that on November 14, 2017 at 7 p.m. at the Polk County Government Center, County Board Room Room 114, Balsam Lake, Wisconsin, the County Board will hold a public hearing on the proposed budget for 2018. The following is a summary of the proposed budget for the governmental fund types of the County. An account of the proposed budget may be inspected at the Department of Administration or via the County website.

<b>GENERAL FUND</b>	<b>Adopted 2017 Budget</b>	<b>Proposed 2018 Budget</b>	<b>Percentage Change</b>
<b>Expenditures:</b>			
General Government	\$ 7,122,330	\$ 7,825,211	
Public Safety	7,733,374	8,222,173	
Highway	3,167,470	3,235,955	
Sanitation	680,581	701,192	
Health and Human Services	1,668,852	1,716,566	
Culture, Recreation and Education	550,026	494,930	
Conservation and Development	1,793,586	1,951,218	
Other Financing Uses	82,026	24,200	
<b>Total Expenditures and Other Uses</b>	<b>\$ 22,798,245</b>	<b>\$ 24,171,445</b>	<b>6.023%</b>

**Revenues and Other Sources:**

<b>Taxes:</b>			
General Property Taxes - General Fund	\$ 10,930,517	\$ 11,587,550	
General Property Taxes - Highway	3,167,470	3,235,955	
Other Taxes	536,145	586,145	
Intergovernmental	2,147,531	2,145,973	
Licenses and Permits	298,759	419,729	
Fines, Forfeitures and Penalties	139,050	139,050	
Public Charges for Services	1,564,046	1,562,773	
Intergovernmental Charges for Services	387,602	593,245	
Miscellaneous	469,985	623,885	
Transfer from Sales Tax Fund	2,975,000	3,150,000	
Transfer from Lime Fund and Golden Age Manor	81,677	91,677	
Transfer from Nonmajor Governmental Funds	25,000	25,000	
Fund Balance Applied/Use of Undesignated Funds	75,463	10,463	
<b>Total Revenues and Fund Balance Applied</b>	<b>\$ 22,798,245</b>	<b>\$ 24,171,445</b>	<b>6.023%</b>

	<b>Fund Equity 01/01/2018</b>	<b>Revenues/ Other Sources</b>	<b>Expenditures/ Other Uses</b>	<b>Fund Equity 12/31/18</b>	<b>Property Tax Contribution</b>
General Fund	12,824,529	20,935,490	20,935,490	12,824,529	11,587,550
Contingency Fund	383,303	71,109	-	454,412	71,109
Other General Fund	1,553,206	354,694	421,494	1,486,406	-
Internal Service Funds	12,224,428	13,853,029	14,763,029	11,314,428	3,235,955
Enterprise Funds	3,259,180	9,040,249	9,027,523	3,271,906	-
Special Revenue Funds	1,885,451	12,753,222	12,806,222	1,832,451	4,151,602
Capital Projects Fund	-	-	-	-	-
Debt Service Funds	182,486	2,823,126	2,823,126	182,486	2,808,126
<b>Total</b>	<b>\$ 32,312,583</b>	<b>\$ 59,830,919</b>	<b>\$ 60,776,884</b>	<b>\$ 31,366,618</b>	<b>\$ 21,854,342</b>

	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>Change</b>	<b>Percent Change</b>
County Tax Levy	21,611,424	21,854,342	242,918	1.12%
Levy for Rural Library Service - Act 150	689,316	749,481	60,165	8.73%
Levy for Town Bridges	32,680	25,288	(7,392)	0.00%
<b>Total</b>	<b>\$ 22,333,420</b>	<b>\$ 22,629,111</b>	<b>\$ 295,691</b>	
County Tax Rate	5.1250	4.9941	(0.13)	-2.55%
Act 150 Tax Rate	0.1635	0.1713	0.01	4.77%
Bridge Aid Tax Rate	0.0077	0.0058	(0.00)	0.00%
<b>Total</b>	<b>\$ 5.2962</b>	<b>\$ 5.1712</b>	<b>\$ (0.1250)</b>	
<b>County Equalized Value</b>	<b>\$ 4,216,878,900</b>	<b>\$ 4,376,021,300</b>	<b>\$ 159,142,400</b>	<b>3.77%</b>

For more information, please visit: [www.co.polk.wi.us](http://www.co.polk.wi.us) Quick Links: Fiscal Transparency, Budget Information

