

Resolution No. 34-19

Resolution to Adopt Master Fee Schedule for 2020 Budget Proposal

TO THE HONORABLE SUPERVISORS OF THE COUNTY BOARD OF THE COUNTY OF POLK:

Ladies and Gentlemen:

WHEREAS, pursuant to the Polk County Financial Policies, Section 5.1 Budget Preparation and Execution, the Polk County Board of Supervisors adopts a fee schedule that incorporates any fees or charges, including fees for services over which the County Board has discretion; and

WHEREAS, consistent with said policy, the departments have submitted their respective fee data consisting of past year fee rate, current year fee rate, proposed rate, past year actual revenues, current year projected revenues, forward year estimated revenues and an estimate of the actual costs of providing the service to which the fee relates; and

WHEREAS, upon review of the data received, the County Administrator recommends the Polk County Board of Supervisors adopt the Master Fee Schedule, as attached hereto and incorporated herein, for purposes of the 2020 operating and capital budget recommendation.

NOW, THEREFORE, BE IT RESOLVED, that the Polk County Board of Supervisors approves the Master Fee Schedule attached hereto and incorporated herein for purposes of inclusion and incorporation in the 2020 budget recommendation by the County Administrator.

NOW, THEREFORE, BE IT RESOLUTED, that Land and Water has requested that a single new fee called: Plan Review Fee Amended Plans industrial sand/quarry become an adopted fee for immediate use in 2019.

BE IT FURTHER RESOLVED, that the projected revenues from those fees reflected in said schedule shall be incorporated into the 2020 proposed budget and both fees and revenues therefrom may be amended in the same manner as said proposed budget.

BY: \_\_\_\_\_

Brad Olson, Supervisor, District #1

\_\_\_\_\_  
Doug Route, Supervisor, District #2

\_\_\_\_\_  
Dean Johansen, Chair,  
Supervisor, District #3,

\_\_\_\_\_  
Chris Nelson, Supervisor, District #4

\_\_\_\_\_  
Tracy LaBlanc, Supervisor, District #5

\_\_\_\_\_  
Brian Masters, Supervisor, District #6

\_\_\_\_\_  
James Edgell, Supervisor, District #8

\_\_\_\_\_  
Kim O'Connell, Supervisor, District #9

\_\_\_\_\_  
Larry Jepsen, Supervisor, District #10

\_\_\_\_\_  
Jay Luke, 1<sup>st</sup> Vice Chair,  
Supervisor, District #11

\_\_\_\_\_  
Michael Larsen, Supervisor, District #12

\_\_\_\_\_  
Russell Arcand, Supervisor, District #13

Michael Prichard, Supervisor, District #7

John Bonneprise, 2<sup>nd</sup> Vice Chair,  
Supervisor, District #14

Joe Demulling, Supervisor, District #15

*County Administrator's Note:*

Recommended.

Nick Osborne  
Nick Osborne  
County Administrator

*Fiscal Impact Note:*

The 2020 revenues are dependent on the attached fees charged. According to 2.04 of that policy section, "unless directed otherwise by the County Board, the fee must equal the cost of providing the good or service".

Maggie Wickre  
Maggie Wickre, Finance Director

Approved as to Form and Execution:

Malia T. Malone  
Malia T. Malone, Corporation Counsel

*Legal Impact Note:*

This Resolution satisfied the County Financial Policy requirement, but does not have a further legal impact.

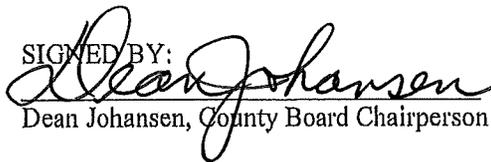
Excerpt of Minutes

34 At its regular business meeting on the 20 of Aug. 2019, the Polk County Board of  
35 Supervisors acted upon Resolution No. 34-19: Resolution  
36 \_\_\_\_\_  
37 \_\_\_\_\_

- Adopted by a majority of <sup>voice vote</sup> the members present by a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ against.
- Adopted by unanimous voice vote.
- Adopted as amended. See Below.
- Defeated
- Other: \_\_\_\_\_

Insert amendment to resolution according to minutes:

SIGNED BY:

  
Dean Johansen, County Board Chairperson

ATTEST:

  
Sharon Jorgenson, County Clerk

Executive Summary

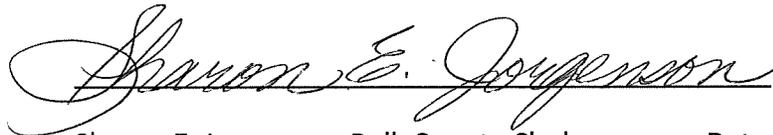
This resolution includes recommended changes to Polk County's fee schedule. Consistent with the budget process used in past years, the fee schedule is considered by the County Board first and then included in the proposed budget.

**CERTIFIED COPY OF POLK COUNTY RESOLUTION**

STATE OF WISCONSIN

COUNTY OF POLK

I, Sharon E. Jorgenson, Polk County Clerk do hereby certify that the attached hereto and incorporated herein is a full, true and correct copy of Resolution No. 34-19: Resolution to Adopt Master Fee Schedule for 2020 Budget Proposal adopted by the Polk County Board of Supervisors at its regular business meeting held on August 20, 2019.

 8/20/19

Sharon E. Jorgenson, Polk County Clerk

Date

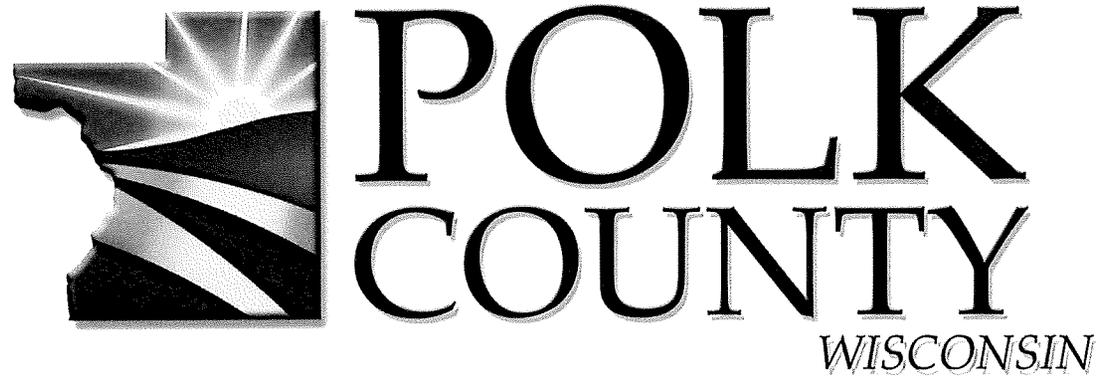


Resolution No. 34-19  
Resolution to Adopt Master Fee Schedule for 2020 Budget Proposal  
County Board August 20, 2019

# **Fee Schedules**

# **2020 Budget**

# Environmental Services



## Fee Schedule

Department: Register of Deeds

Completed By: Sally L. Spanel

Date Completed: 7/22/2019

Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	2017 Fee Rate	2018 Fee Rate	2019 Fee Rate	2020 Fee Rate	Comments	2018 Actual Revenues	2019 Estimated Revenues	2020 Estimated Revenues
Recording/Filing Real Estate Docs	30.00	30.00	30.00	30.00	\$ 30.00	\$ 30.00	\$ 30.00	Fees are Statutorily	\$250,000.00	\$260,000.00	
Plats-Subdivision/Cemetery/Condo	50.00	50.00	50.00	50.00	\$ 50.00	\$ 50.00	\$ 50.00	Controlled.		\$100.00	
Transportation Project Plats	25.00	25.00	25.00	25.00	\$ 25.00	\$ 25.00	\$ 25.00	Per WI SS 59.43 & WI SS 69		\$0.00	
Copies of R.E. Documents: per page/add page	\$2.00 + \$1.00	\$2.00 + \$1.00	\$2.00 + \$1.00	\$2.00 + \$1.00	\$2.00 + \$1.00	\$2.00+\$1.00	\$2.00+\$1.00				
Vital Record Copies: per copy/add copy	\$20.00 + \$3.00	\$20.00 + \$3.00	\$20.00 + \$3.00	\$20.00 + \$3.00	\$20.00 + \$3.00	\$20.00+\$3.00	\$20.00+\$3.00	Revenues = County Share Only		\$26,500.00	
R.E. Transfer Fees (\$3 per \$1,000)	3 per 1,000	3 per 1,000	3 per 1000	\$3 per 1,000	\$3 per 1,000	\$3 per 1,000	\$3 per 1,000	Revenues = County Share Only	\$120,000.00	\$150,000.00	
Laredo Subscription & Copy Fees	n/a	n/a	n/a	\$85-\$410*	\$85-\$410	\$85-\$410	\$85-\$410	Revenues = County Share Only		\$30,000.00	
Tapestry Search Fees & Copy Fees	n/a	n/a	n/a	\$6.95 + copy*	\$6.95 + copy	\$6.95 + copy	\$6.95 + copy	Revenues = County Share Only		\$14,000.00	
Official Records On-Line					n/a	\$11.00	\$11.00	On-line Fee (\$10) & Postage (\$1)			
*2017: Sept-Dec revenue											

Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?

When is the last time there was an increase in fees?

## Fee Schedule

Department: UW-EXTENSION  
 Completed By: Kristen Bruder  
 Date Completed: 7/25/2019

Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	2017 Fee Rate	2018 Fee Rate	2019 Fee Rate	2020 Fee Rate	Comments	2018 Estimated Revenues	2019 Estimated Revenues	2020 Estimated Revenues
Education Workshops/person - material costs	10.00-30.00	10.00-30.00	10.00-30.00	10.00-30.00	10.00-40.00	10.00-40.00	10.00-40.01				\$100.00
Pesticide Applicator Trainin/person - material costs	35	35	35.00	35.00	35.00	\$ 35.00	\$ 35.00				\$20.00
Master Gardener Training							\$ 50.00				uncertain is 2020

Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?

The cost of all programs within Extension are based on actual material cost.

When is the last time there was an increase in fees?

Fees are based on actual cost of materials.

## Fee Schedule

Department: Land and Water  
 Completed By: Tim Ritten  
 Date Completed: 7/25/2019

Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	2017 Fee Rate	2018 Fee Rate	2019 Fee Rate	2020 Fee Rate	Comments	2018 Estimated Revenues	2019 Estimated Revenues	2020 Estimated Revenues
Manure Pit Permit Fee	619.00	619.00	638.00	655.00	675.00	\$ 695.00	\$714.00		\$675.00	\$695.00	\$714.00
<b>Nonmetallic Mining Reclamation</b>											
Inactive fee			100.00	100.00	100.00	\$ 100.00	\$103.00				
1-5 acres	180.00	180.00	180.00	180.00	185.00	\$ 190.00	\$200.00				
6-10 acres	361.00	361.00	361.00	371.00	386.00	\$ 400.00	\$411.00				
11-15 acres	541.00	541.00	541.00	556.00	582.00	\$ 600.00	\$616.00				
16-25 acres	722.00	722.00	722.00	741.00	777.00	\$ 800.00	\$822.00				
26-50 acres	835.00	835.00	835.00	858.00	900.00	\$ 925.00	\$950.00				
51+ acres	897.00	897.00	897.00	921.00	967.00	\$ 995.00	\$1,022.00				
New Mine Reclamation Plan Review Fee	516.00	516.00	516.00	530.00	560.00	\$ 577.00	\$593.00		\$22,000.00	\$23,000.00	\$26,000.00
Plan Review Fee for Amended Plans sand/gravel					370.00	\$ 380.00	\$390.00				
Expedited New Mine Reclamation Plan Review Fee	2062.00	2062.00	2062.00	2118.00	2234.00	\$ 2,300.00	\$2,362.00				
Reclamation Plan Review Fee Hard Rock Quarry Mine & Frac Sand Mine (zoned)	8248.00	8248.00	8248.00	8471.00	8937.00	\$ 9,205.00	\$9,454.00				
Reclamation Plan Review Fee Hard Rock Quarry Mine & Frac Sand Mine (unzoned)	12372.00	12372.00	12372.00	12706.00	13405.00	\$ 13,807.00	\$14,180.00				
Plan Review Fee Amended Plans Industrial sand/quarry						1200+wages+fringes					
<b>Storm Water Erosion Control</b>											
Misc. grading/filling or building, etc.	258.00	258.00	266.00	273.00	288.00	\$ 300.00	\$308.00				
Multi-family residences (3 or more units)	206+26/unit	206+26/unit	212+26/unit	218+27/unit	230+28/unit	237+29/unit	243+30/unit				
Subdivisions or 1-2 family condo units	412+36/lot	412+36/lot	424+36/lot	435+37/lot	459+39/lot	473+40/lot	486+41/lot		\$3,000.00		
Commercial, retail, industrial, mfg, buildings	619+103/acre>2	619+103/acre >2	638+103/acre>2	655+106/acre >2	691+112/acre >2	711+115/acre	730+118/acre			\$3,500.00	\$3,000.00
Golf Courses	516+21/acre >120 acres	516+21/acre >120 acres	531+21/acre>120	0	545+22/lot	575+23/lot	592+24/lot	608+25/lot			
Utilities	0.16	0.16	0.17/ft		0.17/ft	0.18/ft	0.19/ft	.20/ft			
Conservation Fees From Other Counties	wages & benefits + 8%	wages & benefits + 8%	wages & benefits =10%	wages & benefits + 15%		\$4,000.00	\$4,000.00	\$0.00			
LWRD Charge for Services	wages & benefits + 8%	wages & benefits + 8%	wages & benefits =10%	wages & benefits + 15%		\$33,000.00	\$34,000.00	\$39,000.00			
<b>Tree Sales</b>											
White Pine	1.08	1.08	1.08	1.20	1.20	\$ 1.20	\$1.23				
Norway Spruce			1.08	1.20	1.20	\$ 1.20	\$1.23				
Black Hills Spruce			1.08	1.20	1.20	\$ 1.20	\$1.23				
Balsam Fir			1.08	1.20	1.20	\$ 1.20	\$1.23				
White/Paper Birch			1.08	1.20	1.20	\$ 1.20	\$1.23				
Quaking Aspen			1.08	1.20	1.30	\$ 1.20	\$1.23		\$22,000.00	\$23,000.00	\$23,500.00
Silver Maple			1.28	1.20	1.20	\$ 1.20	\$1.23				
American Hazelnut	1.08	1.50	1.08	1.20	1.20	\$ 1.20	\$1.23				
Red Osier Dogwood			1.08	1.20	1.20	\$ 1.20	\$1.23				
Highbush Cranberry			1.08	1.20	1.20	\$ 1.20	\$1.23				
Apple Tree - Golden Delicious	10.00	10.00	9.00	10.00	11.50	\$ 12.00	\$12.32				
Cherry Tree			9.00	9.00	10.00	\$ 5.00	\$5.14				

Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?  
 yes, several years ago and updated by wage increases since then. No experience with industrial sand mine plan review yet.

When is the last time there was an increase in fees?  
 Last year (every year to keep pace with wage increases)

## Fee Schedule

Department: Lime

Completed By: Emil Norby, Public Works Director/ Highway Commissioner

Date Completed: 7/11/2019

Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	2017 Fee Rate	2018 Fee Rate	2019 Fee Rate	2020 Fee Rate	Comments	2018 Actual Revenues	2019 Estimated Revenues	2020 Estimated Revenues
50-59 /ton	9.00	9.25	9.50	9.50	9.50	\$ 9.50	\$ 9.75		\$240,000.00	\$240,000.00	\$275,000.00
60-69 /ton	10.50	10.75	11.00	11.00	11.00	\$ 11.00	\$ 11.00	(when available)	\$0.00	\$0.00	
Slag/ton	5.75	5.95	6.00	6.00	6.00	\$ 6.00	\$ 6.25		\$40,000.00	\$35,000.00	\$15,000.00
Class 5/ton	7.95	8.15	8.25	8.25	8.25	\$ 8.25	\$ 8.50		\$160,000.00	\$160,000.00	\$250,000.00
Class 5 (discount)/ton	7.15	7.34	7.46	7.46	7.46	\$ 7.46	\$ 7.65		\$80,000.00	\$120,000.00	\$60,000.00
Deco/ton	13.50	13.50	13.50	13.50	13.50	\$ 13.50	\$ 13.75		\$20,000.00	\$15,000.00	\$15,000.00
2" Clean/ton	12.50	12.75	12.75	12.75	12.75	\$ 12.75	\$ 13.00		\$20,000.00	\$15,000.00	\$15,000.00
3/4" Clean/ton	15.50	15.50	15.50	15.50	15.50	\$ 15.50	\$ 15.75		\$12,000.00	\$12,000.00	\$12,000.00
3" Clean/ton	12.50	12.75	12.75	12.75	12.75	\$ 12.75	\$ 13.00		\$10,000.00	\$20,000.00	\$20,000.00
Trail & Paddock Mix ( 3/8" -)/ton	6.20	6.50	7.50	7.50	7.50	\$ 7.50	\$ 8.00	(when available)	\$3,000.00	\$3,000.00	\$3,000.00
Rip Rap/ton	32.00	32.00	32.00	32.00	32.00	\$ 32.00	\$ 35.00		\$2,000.00	\$2,000.00	\$2,000.00
Pit Run/ton	20.00	20.00	20.00	20.00	20.00	\$ 20.00	\$ 25.00		\$600.00	\$600.00	\$600.00
3/4 " Unclassified/ton	7.25	7.25	7.25	10.00	10.00	\$ 10.00	\$ 11.00	(when available)	\$3,000.00	\$2,000.00	\$2,000.00
Boulders/ton	40.00	40.00	40.00	40.00	40.00	\$ 40.00	\$ 45.00		\$100.00	\$100.00	\$100.00
Flat Rock/ton	40.00	40.00	40.00	40.00	40.00	\$ 40.00	\$ 45.00		\$100.00	\$100.00	\$100.00
Utility Rock/ton	11.50	12.00	12.00	12.00	12.00	\$ 12.00	\$ 12.50		\$5,000.00	\$5,000.00	\$5,000.00
2" Unclassified/ton	10.00	10.20	10.00	10.00	10.00	\$ 10.00	\$ 11.00	(when available)	\$500.00	\$500.00	\$500.00
Unclassified Deco/ton	10.00	10.20	10.00	10.00	10.00	\$ 10.00	\$ 11.00	(when available)	\$500.00	\$500.00	\$500.00
Packer Blend/ton	11.00	11.00	11.00	11.00	11.00	\$ 11.00	\$ 11.50		\$20,000.00	\$30,000.00	\$30,000.00
Pickups	25.00	25.00	25.00	25.00	25.00	\$ 25.00	\$ 25.00		\$1,000.00	\$1,000.00	\$1,000.00
Rental Income	3000.00	3000.00	3000.00	3000.00	3000.00	\$ 3,000.00	\$ 3,000.00		\$3,000.00	\$3,000.00	\$3,000.00
									\$ 620,800.00	\$664,800.00	\$709,800.00

Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?

Yes, each year staff calls and checks on other quarries to see where the market is and adjusts pricing

When is the last time there was an increase in fees?

2016

## Fee Schedule

Department: Land Information

Completed By: Steve Geiger

Date Completed: 7/31/2019

Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	2017 Fee Rate	2018 Fee Rate	2019 Fee Rate	2020 Fee Rate	Comments	2018 Estimated Revenues	2019 Estimated Revenues	2020 Estimated Revenues
Conventional Septic Tank Fee	440.00	440.00	440.00	440.00	440.00	\$ 440.00	\$ 450.00	propose increase 60.00	part of Septic Total		part of Septic Total
Holding Tank Septic Fee	620.00	620.00	620.00	620.00	620.00	\$ 620.00	\$ 620.00		part of Septic Total		part of Septic Total
In-Ground Pressure, Mound, Experimental System	440.00	440.00	440.00	440.00	440.00	\$ 440.00	\$ 450.00	propose increase 10.00	part of Septic Total		part of Septic Total
Sanitary Reconnection Fee (established 8/18/2015)			150.00	150.00	150.00	\$ 150.00	\$ 150.00		part of Septic Total		part of Septic Total
Sanitary Inspection	250.00	250.00	250.00	250.00	250.00	\$ 250.00	\$ 250.00		part of Septic Total		part of Septic Total
Non-plumbing Sanitary System (Privy, Composting & Incinerating Toilet)				150.00	150.00	\$ 150.00	\$ 150.00		part of Septic Total		part of Septic Total
Wis. Fund Grant Application for Sewer System Replacement	125.00	125.00	125.00	125.00	125.00	\$ 125.00	\$ 125.00		Septic Total = \$78,000		Septic Total = \$115,266
Land Use						\$ -					
Houses, Commercial, Conditional use	390.00	390.00	390.00	390.00	390.00	\$ 390.00	\$ 400.00	propose increase 10.00	part of Land Use Total		part of Land Use Total
Signs	200.00	200.00	200.00	200.00	200.00	\$ 200.00	\$ 300.00	propose increase 100.00	part of Land Use Total		part of Land Use Total
501C-3 Signs		50.00	50.00	50.00	50.00	\$ 50.00	\$ 50.00		part of Land Use Total		part of Land Use Total
Additions to Dwellings	260.00	260.00	260.00	260.00	260.00	\$ 260.00	\$ 275.00	propose increase 15.00	part of Land Use Total		part of Land Use Total
Additions to Dwellings - 144 sq ft or less			75.00	75.00	75.00	\$ 75.00	\$ 100.00	propose increase 25.00	part of Land Use Total		part of Land Use Total
Accessory Buildings	155.00	155.00	155.00	155.00	155.00	\$ 155.00	\$ 175.00	propose increase 20.00	part of Land Use Total		part of Land Use Total
Accessory Buildings 144 sq ft or less			75.00	75.00	75.00	\$ 75.00	\$ 100.00	propose increase 25.00	part of Land Use Total		part of Land Use Total
Accessory Structures (retaining walls, stairs)			75.00	75.00	75.00	\$ 75.00	\$ 75.00		part of Land Use Total		part of Land Use Total
Run-off Rating Review	100.00	100.00	100.00	100.00	100.00	\$ 100.00	\$ 100.00		part of Land Use Total		part of Land Use Total

Removal of vegetation in buffer zone, Landscaping	50.00	50.00	50.00	50.00	50.00	\$ 50.00	\$ 50.00		part of Land Use Total		part of Land Use Total
Telecommunication Tower 120ft or less				500.00	500.00	\$ 500.00	\$ 500.00		part of Land Use Total		part of Land Use Total
Telecommunication Tower 121ft to 160ft				1200.00	1200.00	\$ 1,200.00	\$ 1,200.00		part of Land Use Total		part of Land Use Total
Telecommunication Tower 161ft to 200ft	2100.00	2100.00		2100.00	2100.00	\$ 2,100.00	\$ 2,100.00		part of Land Use Total		part of Land Use Total
Telecommunication Tower 201ft & Up				3000.00	3000.00	\$ 3,000.00	\$ 3,000.00	state mandated fee	part of Land Use Total		part of Land Use Total
Bunkhouse				390.00	390.00	\$ 390.00	\$ 400.00	propose increase 10.00	part of Land Use Total		part of Land Use Total
Seasonal Travel Trailer Permit				210.00	210.00	\$ 210.00	\$ 250.00		part of Land Use Total		part of Land Use Total
Permitted Uses				390.00	390.00	\$ 390.00	\$ 400.00	propose increase 10.00	part of Land Use Total		part of Land Use Total
Grading and Filling				390.00	390.00	\$ 390.00	\$ 400.00	propose increase 10.00	part of Land Use Total		part of Land Use Total
Permit for Wireless Comm. Facility	350.00	350.00	350.00	350.00	350.00	\$ 350.00	\$ 400.00	propose increase 10.00	Land Use Total \$140,000		Land Use Total \$233,378
						\$ -					
Plat Review / per lot - Preliminary Plat	600, +50/lot		part of Plat review Total		part of Plat review Total						
Plat Review / per lot - Final Plat	600.00	600.00	600.00	600.00	600.00	\$ 600.00	\$ 600.00		part of Plat review Total		part of Plat review Total
Plat Review / Metes & Bounds Description - Combo Lots	400.00				400.00	\$ 400.00	\$ 400.00				
Minor Plat Certified Survey Map		400.00	400.00	400.00	400.00	\$ 400.00	\$ 400.00		Plat review Total \$15,000		Plat review Total \$26,892
Subdivision Ord / WLIA Land Records Fees/document	6.00	6.00	6.00	6.00	6.00	\$ 6.00	\$ 6.00		\$85,000.00		\$85,000.00
Subdivision Ord / WLIA Land Records Internet /document	2.00	2.00	2.00	2.00	2.00	\$ 2.00	\$ 2.00		\$30,000.00		\$30,000.00
Hearings - Committee	500.00	500.00	500.00	500.00	500.00	\$ 500.00	\$ 750.00	propose increase 250.00	part of Land Use Total		part of Land Use Total
Hearings - Board of Adjustment	500.00	500.00	500.00	500.00	500.00	\$ 500.00	\$ 750.00	propose increase 250.00	part of Land Use Total		part of Land Use Total
New Rural Address (Special Order)						\$ 125.00	\$ 150.00	propose increase 25.00			
New Rural Address(With Sanitary Permit)						\$ 100.00	\$ 125.00	propose increase 25.00			
Replacement Address sign						\$ 50.00	\$ 75.00	propose increase 25.00			
GIS Mapping Fees						\$ -					
Plotted - Drawing or Aerial Photos, etc...						\$ -			part of GIS / Copies Total		part of GIS / Copies Total
8 1/2" X 11"	5.00	5.00	5.00	5.00	5.00	\$ 5.00	\$ 5.00		part of GIS / Copies Total		part of GIS / Copies Total
11" X 17"	7.50	7.50	7.50	7.50	7.50	\$ 7.50	\$ 7.50		part of GIS / Copies Total		part of GIS / Copies Total

18" X 18"	12.00	12.00	12.00	12.00	12.00	\$ 12.00	\$ 12.00		part of GIS / Copies Total		part of GIS / Copies Total
24" X 24"	15.00	15.00	15.00	15.00	15.00	\$ 15.00	\$ 15.00		part of GIS / Copies Total		part of GIS / Copies Total
30" X 30"	20.00	20.00	20.00	20.00	20.00	\$ 20.00	\$ 20.00		part of GIS / Copies Total		part of GIS / Copies Total
42" X 42"							\$ 50.00				
36" X 36"	35.00	35.00	35.00	35.00	35.00	\$ 35.00	\$ 35.00		part of GIS / Copies Total		part of GIS / Copies Total
Laser Printer (8 1/2" X 11" - 8 1/2" X 14" - 11" X 17")	1.00	1.00	1.00	1.00	1.00	\$ 1.00	\$ 1.00		part of GIS / Copies Total		part of GIS / Copies Total
Standard Copier (8 1/2" X 11" - 8 1/2" X 14" - 11" X 17")	0.25	0.25	0.25	0.25	0.25	\$ 0.25	\$ 0.25		part of GIS / Copies Total		part of GIS / Copies Total
Digital Data						\$ -					
All Other GIS Data	time/material		part of GIS / Copies Total		part of GIS / Copies Total						
Orthophotos: Natural Color 2015 (6" Resolution)						\$ -					
Tif image, per section tile, per image tile			50.00	50.00	50.00	\$ 50.00	\$ 50.00		part of GIS / Copies Total		part of GIS / Copies Total
MrSID image, per section tile, per image tile			25.00	25.00	25.00	\$ 25.00	\$ 25.00		part of GIS / Copies Total		part of GIS / Copies Total
Tif image, per 2X2 section tile, per town			350.00	350.00	350.00	\$ 350.00	\$ 350.00		part of GIS / Copies Total		part of GIS / Copies Total
MrSID image, full county			750.00	750.00	750.00	\$ 750.00	\$ 750.00		part of GIS / Copies Total		part of GIS / Copies Total
Tif image, full county (portable hard drive necessary)			1000.00	1000.00	1000.00	\$ 1,000.00	\$ 1,000.00		part of GIS / Copies Total		part of GIS / Copies Total
Orthophotos: Natural Color 2010 (12" Resolution)						\$ -					
Tif image, per 2X2 section tile, per image tile	50.00	50.00	50.00	50.00	50.00	\$ 50.00	\$ 50.00		part of GIS / Copies Total		part of GIS / Copies Total
MrSID image, per 2X2 section tile, per image tile	25.00	25.00	25.00	25.00	25.00	\$ 25.00	\$ 25.00		part of GIS / Copies Total		part of GIS / Copies Total
Tif image, per 2X2 section tile, per town	350.00	350.00	350.00	350.00	350.00	\$ 350.00	\$ 350.00		part of GIS / Copies Total		part of GIS / Copies Total
MrSID image, full county	750.00	750.00	750.00	750.00	750.00	\$ 750.00	\$ 750.00		part of GIS / Copies Total		part of GIS / Copies Total
Tif image, full county (portable hard drive necessary)	1000.00	1000.00	1000.00	1000.00	1000.00	\$ 1,000.00	\$ 1,000.00		part of GIS / Copies Total		part of GIS / Copies Total
Orthophotos: Natural Color 2006 (12" Resolution)						\$ -					
Tif image, per 1X2 section tile, per image tile	25.00	25.00	25.00	25.00	25.00	\$ 25.00	\$ 25.00		part of GIS / Copies Total		part of GIS / Copies Total
Tif images, per 1X2 section tiles, per town	350.00	350.00	350.00	350.00	350.00	\$ 350.00	\$ 350.00		part of GIS / Copies Total		part of GIS / Copies Total
MrSID image, per town	100.00	100.00	100.00	100.00	100.00	\$ 100.00	\$ 100.00		part of GIS / Copies Total		part of GIS / Copies Total
MrSID image, full county	750.00	750.00	750.00	750.00	750.00	\$ 750.00	\$ 750.00		part of GIS / Copies Total		part of GIS / Copies Total

Tif image, full county (portable hard drive necessary)	1000.00	1000.00	1000.00	1000.00	1000.00	\$ 1,000.00	\$ 1,000.00		part of GIS / Copies Total		
<i>Orthophotos: B&amp;W 2001 (18" Resolution)</i>						\$ -					
Tif image, per 3X3 section tile, per image tile	15.00	15.00	15.00	15.00	15.00	\$ 15.00	\$ 15.00		part of GIS / Copies Total		part of GIS / Copies Total
Tif images, per 3X3 section tiles, per town	40.00	40.00	40.00	40.00	40.00	\$ 40.00	\$ 40.00		part of GIS / Copies Total		part of GIS / Copies Total
MrSID image, full county	500.00	500.00	500.00	500.00	500.00	\$ 500.00	\$ 500.00		part of GIS / Copies Total		part of GIS / Copies Total
<i>Orthophotos: B&amp;W 1996 (1 Meter)</i>						\$ -					
Tif image, per town tile, per town	40.00	40.00	40.00	40.00	40.00	\$ 40.00	\$ 40.00		part of GIS / Copies Total		part of GIS / Copies Total
Tif images, per town tile, full county	500.00	500.00	500.00	500.00	500.00	\$ 500.00	\$ 500.00		part of GIS / Copies Total		part of GIS / Copies Total

Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?

yes 1/25/2019 needed increase to cover costs

When is the last time there was an increase in fees?

2014?

## Fee Schedule

Department: Recycling  
 Completed By: Emil Norby, Public Works Director/ Highway Commissioner  
 Date Completed: 7/11/2019

Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	2017 Fee Rate	2018 Fee Rate	2019 Fee Rate	2020 Fee Rate	Comments	2018 Actual Revenues	2019 Estimated Revenues	2020 Estimated Revenues
<b>Solid Waste Revenue</b>									\$67,179.00	\$67,179.00	\$75,000.00
Appliances Solid Waste	15.00	16.00	18.00	18.00	18.00	18.00	18.00				
Gas Ammonia appliance over 4'	175.00	185.00	204.00	204.00	204.00	204.00	204.00				
Gas Ammonia appliance under 4'	100.00	105.00	116.00	116.00	116.00	116.00	116.00				
Air conditioners	25.00	30.00	33.00	33.00	33.00	33.00	33.00				
Commercial Air conditioners	25.00	30.00	33.00	33.00	33.00	33.00	33.00				
Commercial Hot water	450.00	475.00	523.00	523.00	523.00	523.00	523.00				
Commercial Appliance per cu.ft.	60.00	65.00	72.00	72.00	72.00	72.00	72.00				
Water softeners	1.50 per cu ft	1.50 per cu ft	1.65 per cu ft	1.65 per cu ft	1.65 per cu ft	1.65 per cu ft	1.65 per cu ft				
All Electronics	20.00	25.00	25.00	28.00	28.00	28.00	28.00				
Small Appliances			0.40	.45/lb	.45/lb	.45/lb	.45/lb				
Bulbs 4' and under			5.00	5.00	5.00	5.00	5.00				
5'and over	0.75	0.75	0.85	0.85	0.85	0.85	0.85				
Compacts	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
U Shaped	0.75	0.75	0.85	0.85	0.85	0.85	0.85				
Broken Bulbs			4.00	4.00	4.00	4.00	4.00				
Ultra Violet			8.00	8.00	8.00	8.00	8.00				
HID			4.00	4.00	4.00	4.00	4.00				
Ballast			4.00	4.00	4.00	4.00	4.00				
Propane cylinders 4-40 lb			8.00	8.00	8.00	8.00	8.00				
Propane cylinders 100 lb			14.00	14.00	14.00	14.00	14.00				
Oil filters			0.75	0.75	0.75	0.75	0.75				
Tires per lb	0.10	0.10	.15/lb	0.15	0.15	0.15	0.15				
Off Road Tire per lb	0.25	0.25	.30/lb	0.30	0.30	0.30	0.30				
Car and Truck with Rim			plus 2.00 2.5/lb	plus 2.00 2.5/lb	plus 2.00 2.5/lb	plus 2.00 2.5/lb	plus 2.00 .30/lb				
Heavy Truck Rim			12.00 plus .15 for rim and tire	12.00 plus .30 for rim and tire							
Confidential Shredding per lb.			.15/lb	.15/lb	.15/lb	.15/lb	.15/lb				
Mattress			15.00	15.00	15.00	15.00	20.00				

Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?  
 Yes, after pricing other recycling centers products prices are adjusted for market conditions

When is the last time there was an increase in fees?  
 2016

## Fee Schedule

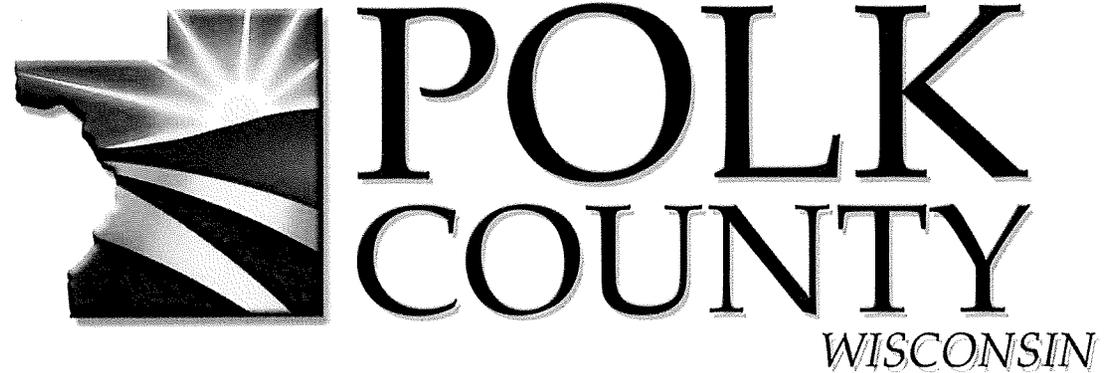
Department: Parks  
 Completed By: Steve Geiger  
 Date Completed: 7/31/2019

Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	2017 Fee Rate	2018 Fee Rate	2019 Fee Rate	2020 Fee Rate	Comments	2018 Estimated Revenues	2019 Estimated Revenues	2020 Estimated Revenues
<b>Parks Fees</b>											
Camping Fee per night	15.00	15.00	15.00	15.00	15.00	15.00	15.00		\$3,305.00	\$3,305.00	\$3,305.00
Camping fee Electric per night				25.00	25.00	25.00	25.00				
Educational building at Kennedy	150.00	150.00	150.00	150.00	150.00	150.00	150.00				
Shelter reservations	40.00	40.00	40.00	40.00	40.00	40.00	40.00				
State Bike Passes											
Annual Pass	20.00	20.00	20.00	25.00	25.00	25.00	25.00		\$10,162.00	\$10,162.00	\$10,162.00
Daily Pass	4.00	4.00	4.00	5.00	5.00	5.00	5.00				

Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?  
 not that I know of

When is the last time there was an increase in fees?  
 2014?

# General Government



## Fee Schedule

Department: County Clerk

Completed By: Sharon Jorgenson

Date Completed: 7/9/2019

Type of Fee	2014	2015	2016	2017	2018	2019	2020	Comments	2018	2019	2020
	Fee Rate		Actual Revenues	Estimated Revenues	Estimated Revenues						
Marriage License Fee	80.00	80.00	80.00	80.00	80.00	90.00	90.00	Polk County gets \$35 X 275 licenses	\$8,000.00	\$8,750.00	\$9,625.00
Marriage Waiver Fee	10.00	10.00	10.00	10.00	10.00	20.00	20.00	27 waivers for 2017	\$200.00	\$200.00	\$400.00
Passport Application Fee	25.00	25.00	25.00	25.00	35.00	35.00	35.00	(Set by US Dept. of State)	\$9,000.00	\$12,250.00	\$12,000.00
Passport Photo Fee	9.95	9.95	10.50	10.50	10.50	10.50	10.50		\$4,500.00	\$5,000.00	\$4,600.00
Temp. Plat Fee Counter Fee (set by State)	5.00	5.00	5.00	5.00	5.00	5.00	0.00	(Set by DOT)	\$1,500.00	\$0.00	\$0.00
DMV Tabs & Plates per Application (Set by TriVIN)	17.80	17.80	17.30	17.30	17.30	17.30	0.00	(Set by TriVIN) \$6.60 or \$10.70 per service	\$3,500.00	\$0.00	\$0.00
Large Assembly Permits (fee per day)	100.00	100.00	100.00	100.00	100.00	125.00	125.00	(Per Day Fee)	\$400.00	\$500.00	\$500.00
<b>SVRS Support Fees</b>								Additional fees billed for programming of election machines. County covers programming cost of one machine per municipality. Paid under HAVA Equipmt Rev G/L 47333	\$15,000.00	\$15,000.00	\$19,000.00
Population 1-599	300.00	300.00	300.00	300.00	300.00	500.00	500.00		\$1,500.00	\$2,500.00	\$2,500.00
Population 600-999	400.00	400.00	400.00	400.00	400.00	700.00	700.00		\$4,800.00	\$8,400.00	\$8,400.00
Population 1000-1499	500.00	500.00	500.00	500.00	500.00	800.00	800.00		\$3,500.00	\$4,800.00	\$4,800.00
Population 1500-1999	600.00	600.00	600.00	600.00	600.00	900.00	900.00		\$1,200.00	\$1,800.00	\$1,800.00
Population 2000-2999	700.00	700.00	700.00	700.00	700.00	1000.00	1000.00		\$3,500.00	\$5,000.00	\$5,000.00
Any Special Election plus \$.25 per eligible voter	100.00	100.00		100.00	100.00	100.00	100.00		\$0.00	\$0.00	\$0.00
Absentee Data Entry							100.00	Absentee Data Entry Charges	\$0.00	\$0.00	\$500.00

Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?  
Employee time and labor costs with election work far surpass the fees charged.

When is the last time there was an increase in fees?  
All fees were changed in 2018 except passport photo fees and fees set by other agencies.



## Fee Schedule

Department: Corporation Counsel /Child Support  
 Completed By: Chad Hoag  
 Date Completed: 7/25/2019

Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	2017 Fee Rate	2018 Fee Rate	2019 Fee Rate	2020 Fee Rate	Comments	2018 Estimated Revenues	2019 Estimated Revenues	2020 Estimated Revenues
Attorney Fees	300.00	300.00	300.00	300.00	300.00	\$ 300.00	\$ 300.00	Wis. Stat. 814.01(1)	0.00	\$600.00	\$600.00
Non-IV-D SVCS	35.00	35.00	25.00	25.00	25.00	\$ 25.00	\$ 35.00	County Ord. 38-12	0.00	\$0.00	\$600.00

Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?

Not yet, as of this point.

When is the last time there was an increase in fees?

The Non-IV-D SVCS fee was approved in 2012. While the agency has the ability to charge the fee, at his point, it has not. Our office will begin charging these fees, pursuant to Ordinance 38-12, beginning in 2020.

The Attorney Fees can be charged per Wis. Stat. 814.01(1), however, most clients who are being assisted are impoverished and would be unable to pay.

## Fee Schedule

Department of Administration- Criminal  
**Department:** Justice Collaborating Council (CJCC)  
**Completed By:** Kristin Boland, CJCC Coordinator  
**Date Completed:** 7/29/2019

Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	2017 Fee Rate	2018 Fee Rate	2019 Fee Rate	2020 Fee Rate	Comments	2018	2019	2020
									Estimated Revenues	Estimated Revenues	Estimated Revenues
Treatment Court Participant Fees						\$750	\$750	Fees may span more than one year		\$7,500.00	\$7,500.00
Community Service Program Participant Fee						\$25	\$25	Fees may span more than one year		\$250.00	\$250.00
Diversion Class Participant Fee						\$100	\$100			\$5,000.00	\$5,000.00
Victim Impact Panel Participant Fee						\$50	\$50			\$4,000.00	\$4,000.00

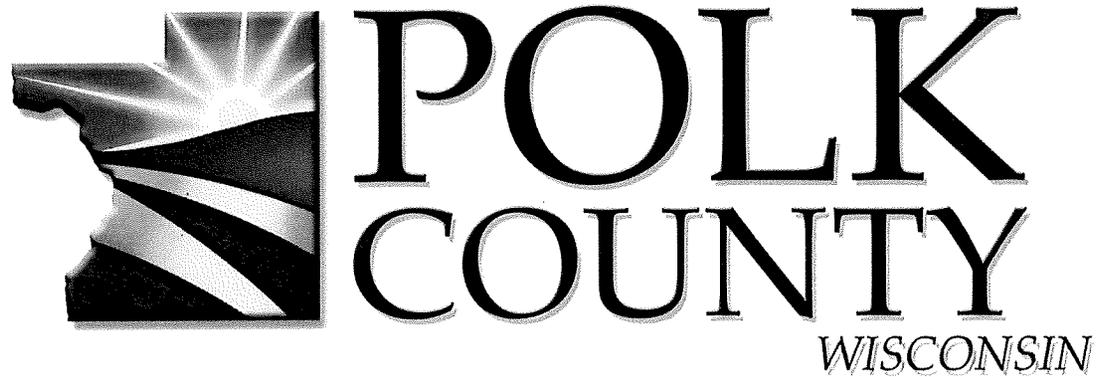
**Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?**

Yes, the CJCC Coordinator discussed raising fees for the Community Service Program with stakeholders- stakeholders were strongly opposed as community service is used as a sanction, frequently when participants are not employed. Stakeholders believed raising the fee would lead to decreased participation and consequently an increase in incarceration.

**When is the last time there was an increase in fees?**

The county took over management of the CJCC in May 2019. Programs continue to be evaluated for effectiveness as well as appropriateness of cost.

# Health and Human Services



## Fee Schedule

Department: Public Health  
 Completed By: Laurie Whitehead  
 Date Completed: 7/19/2019

Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	2017 Fee Rate	2018 Fee Rate	2019 Fee Rate	2020 Fee Rate	Comments	2018 Actual Revenues	2019 Estimated Revenues	2020 Estimated Revenues
<b>GENERAL</b>											
ABC for Health Rent	\$3,600.00	\$3,600.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00		\$4,800.00	\$4,800.00	\$4,800.00
<b>PUBLIC HEALTH</b>											
Case Management (rate is per hour; includes B-3/PNCC)	\$45.00	\$45.00	\$45.00	\$45.00	\$50.00	\$50.00	\$210.00		\$95,000.00	\$70,500.00	\$70,500.00
Influenza Vaccination	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$35.00		\$35,500.00	\$35,500.00	\$35,500.00
Pneumonia Vaccination	\$50.00	\$65.00	\$65.00	\$65.00				Discontinue			
Hepatitis B	\$35.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$0.00	No activity in 2016-17			
Mantoux	\$10.00	\$10.00	\$10.00	\$15.00	\$15.00	\$15.00	\$15.00		\$700.00	\$700.00	\$700.00
Jail Nurse (rate is per hour)	\$40.00	\$40.00	\$40.00	\$45.00	\$50.00	\$50.00	\$50.00		\$90,526.00		
Jail LPN (rate is per hour)	\$32.00	\$32.00	\$32.00	\$35.00	\$40.00	\$40.00	\$0.00	No LPN in 2016-17			
School Nursing (1st 12 hours exempt )	\$42.00	\$42.00	\$45.00	\$45.00	\$50.00	\$50.00	\$210.00		\$1,100.00	\$500.00	\$500.00
Speech Therapy Visit (Birth to 3)			\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	Includes both ST/OT in revenue line	\$18,600.00	\$36,500.00	\$36,500.00
Occupational Therapy Visit (Birth to 3)			\$150.00	\$150.00	\$150.00	\$150.00	\$150.00				
<b>REPRODUCTIVE HEALTH</b>											
Nursing Services								Total Revenue from all services	\$88,000.00	\$88,000.00	\$88,000.00
New - 10"	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00				
New - 20"	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00				
New - 30"	\$67.00	\$67.00	\$67.00	\$67.00	\$67.00	\$67.00	\$67.00				
New - 45"	\$84.00	\$84.00	\$84.00	\$84.00	\$84.00	\$84.00	\$84.00				
Est - 5"	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00				
Est - 10"	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00				
Est - 15"	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00				
Est - 25"	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	Sliding fee scale applies			
New Prevention 12 - 17	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00				
New Prevention 18 - 39	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00				
New Prevention 40 - 64	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00				
Est Prevention 12 - 17	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00				
Est Prevention 18 - 39	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00				
Est Prevention 40 - 64	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00				
<b>Lab Services</b>											
Chlamydia	\$62.00	\$62.00	\$62.00	\$62.00	\$62.00	\$62.00	\$62.00				
GC	\$62.00	\$62.00	\$62.00	\$62.00	\$62.00	\$62.00	\$62.00				
VDRL	\$28.50	\$28.50	\$28.50	\$28.50	\$28.50	\$28.50	\$28.50				
Hepatitis C	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00				
Herpes	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00				
Hemoglobin	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00				
U/A gluc	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00				
U/A Chem	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00				
KOH	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00				
HPV DNA	\$62.00	\$62.00	\$62.00	\$62.00	\$62.00	\$62.00	\$62.00				
Thin Prep	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00				
HIV	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00				
Pregnancy Test	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00				
Colletion/Handl	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00				
Injection Fee	\$10.00	\$10.00	\$10.00	\$10.00	\$8.00	\$8.00	\$8.00				
Destruction of lesions											

HPV tx 14	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00						
HPV tx 15+	\$68.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00						
<b>Supplies</b>														
Nuva Ring	\$42.16	\$45.00	\$45.00	\$45.00	\$45.00	\$50.00	\$50.00	\$50.00						
Oral Contraceptives	\$35.12	\$30.00	\$30.00	\$30.00	\$30.00	\$40.00	\$40.00	\$40.00						
Depo Provera	\$62.31	\$60.00	\$75.00	\$75.00	\$75.00	\$100.00	\$100.00	\$100.00						
Evra Patch	\$44.15	\$45.00	\$45.00	\$45.00	N/A	N/A					Discontinue			
Condoms per 12	\$10.10	\$2.50	\$2.50	\$2.50	\$2.50	\$11.00	\$11.00	\$11.00						
Fe Condoms	\$3.44	\$3.50	\$3.50	\$3.50	\$3.50	\$5.50	\$5.50	\$5.50						
Plan B	\$26.00	\$35.00	\$35.00	\$35.00	\$35.00	\$60.00	\$60.00	\$60.00						
<b>Antibiotics</b>														
Metronidazole	\$10.29	\$20.00	\$20.00	\$20.00	\$20.00	\$25.00	\$25.00	\$25.00						
Azithromycin	\$22.99	\$20.00	\$20.00	\$20.00	\$20.00	\$25.00	\$25.00	\$25.00						
Ceftriaxon	\$12.48	\$20.00	\$20.00	\$20.00	\$20.00	\$25.00	\$25.00	\$25.00						
Fluconazol	\$7.87	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$25.00						
<b>ENVIRONMENTAL HEALTH</b>									\$	10.00				
<b>Restaurant (License Fee+State Surcharge)Total</b>														
Prepackaged	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00			Revenues all agent and DATCP	\$1,624.00	\$1,624.00	\$1,624.00
Simple	\$253.00	\$253.00	\$253.00	\$253.00	\$253.00	\$253.00	\$253.00	\$253.00				\$4,807.00	\$4,807.00	\$4,807.00
Moderate	\$363.00	\$363.00	\$363.00	\$363.00	\$363.00	\$363.00	\$363.00	\$363.00				\$54,087.00	\$54,087.00	\$54,087.00
Complex	\$594.00	\$594.00	\$594.00	\$594.00	\$594.00	\$594.00	\$594.00	\$594.00				\$14,256.00	\$14,256.00	\$14,256.00
Temp	\$100.00/\$50.00/ \$25.00	\$100.00/\$50.00/ \$25.00	\$100.00/\$50.00/ \$25.00	\$100.00/\$50.00/ \$25.00	\$100.00/\$50.00/ \$25.00	\$100.00/\$50.00/ \$25.00	\$100.00/\$50.00/ \$25.00	\$100.00/\$50.00/ \$25.00				\$5,604.00		
Pre-inspection												\$5,650.00	\$5,604.00	\$5,604.00
Prepackaged	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00					\$5,650.00	\$5,650.00
Simple	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00						
Moderate	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00						
Complex	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00						
<b>Other</b>														
Church	SAME AS REGULAR LICENSING FEE FOR THESE													
Caterer														
Civic or Fraternal														
<b>Schools</b>														
Simple Food Service	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00						
Moderate Food Service	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00						
<b>Lodging (License Fee+State Surcharge) Total</b>														
5-30 Rooms	\$226.00	\$226.00	\$226.00	\$226.00	\$226.00	\$226.00	\$226.00	\$226.00				\$2,712.00	\$2,712.00	\$2,712.00
31-99 Rooms	\$308.00	\$308.00	\$308.00	\$308.00	\$308.00	\$308.00	\$308.00	\$308.00				\$2,156.00	\$2,156.00	\$2,156.00
100-199 Rooms	\$391.00	\$391.00	\$391.00	\$391.00	\$391.00	\$391.00	\$391.00	\$391.00						
200+ Rooms	\$539.00	\$539.00	\$539.00	\$539.00	\$539.00	\$539.00	\$539.00	\$539.00						
Bed/Breakfast - 8 or less Rooms	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00				\$715.00	\$715.00	\$715.00
Tourist Rooming House 1-4 Rooms	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00				\$9,867.00	\$9,867.00	\$9,867.00
<b>Pre-inspection</b>														
5-30 Rooms	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00				\$2,400.00	\$2,400.00	\$2,400.00
31-99 Rooms	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00				\$1,750.00	\$1,750.00	\$1,750.00
100-199 Rooms	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00						
200+ Rooms	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00						
Bed & Breakfast	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00						
Tourist Rooming House	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00						
<b>Recreational Facilities (License Fee + State Surcharge) Total</b>														
<b>Campground 1-25 Sites</b>	\$193.00	\$193.00	\$193.00	\$193.00	\$193.00	\$193.00	\$193.00	\$193.00				\$3,474.00	\$3,474.00	\$3,474.00
Pre-inspection	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00						
Special Event Campground 1-25 Sites			\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00				\$875.00	\$875.00	\$875.00
<b>Campground 26-50 Sites</b>	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00				\$2,750.00	\$2,750.00	\$2,750.00
Pre-inspection	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00						
Special Event Campground 26-50 Sites			\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00				\$250.00	\$250.00	\$250.00
<b>Campground 51-100 Sites</b>	\$336.00	\$336.00	\$336.00	\$336.00	\$336.00	\$336.00	\$336.00	\$336.00				\$1,344.00	\$1,344.00	\$1,344.00
Pre-inspection	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00						
Special Event Campground 51-100 Sites			\$305.00	\$305.00	\$305.00	\$305.00	\$305.00	\$305.00				\$1,220.00	\$1,220.00	\$1,220.00
<b>Campground 100-199 Sites</b>	\$391.00	\$391.00	\$391.00	\$391.00	\$391.00	\$391.00	\$391.00	\$391.00						
Pre-inspection	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00						
Special Event Campground 100-199 Sites			\$355.00	\$355.00	\$355.00	\$355.00	\$355.00	\$355.00						
<b>Campground 200+ Sites</b>	\$451.00	\$451.00	\$451.00	\$451.00	\$451.00	\$451.00	\$451.00	\$451.00				\$410.00	\$410.00	\$410.00

Pre-inspection	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00				
Special Event Campground 200+ Sites			\$410.00	\$410.00	\$410.00	\$410.00	\$410.00		\$1,600.00	\$1,600.00	\$1,600.00
Rec/Ed Campground	\$556.00	\$556.00	\$556.00	\$556.00	\$556.00	\$556.00	\$556.00		\$3,630.00	\$3,630.00	\$3,630.00
Pre-inspection	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00				
Swimming Pool	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00				
Tattoo/Body Piercing	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00				
Pre-inspection	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00				
Combination Tattoo/Piercing	\$242.00	\$242.00	\$242.00	\$242.00	\$242.00	\$242.00	\$242.00				
Pre-inspection	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00				
DNR Transient Well Program (Fee per well tested)	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00		\$14,240.00	\$14,240.00	\$14,240.00
Radon Long Term						\$18.00	\$18.00				
Radon Kits	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00		\$1,928.00	\$1,928.00	\$1,928.00
Serve Safe Course											
Initial Certification	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00		\$7,535.00	\$7,535.00	\$7,535.00
DATCP Licenses											
Very Large Potentially Hazardous Food				\$754.00	\$754.00	\$754.00	\$754.00		\$1,508.00	\$1,508.00	\$1,508.00
Medium/Large Potentially Hazardous Food				\$754.00	\$754.00	\$754.00	\$754.00		\$2,262.00	\$2,262.00	\$2,262.00
Large Potentially Hazardous Food				\$754.00	\$754.00	\$754.00	\$754.00		\$3,016.00	\$3,016.00	\$3,016.00
Small Potentially Hazardous Food				\$292.00	\$292.00	\$292.00	\$292.00		\$8,176.00	\$8,176.00	\$8,176.00
Very Small Potentially Hazardous Food				\$66.00	\$66.00	\$66.00	\$66.00		\$660.00	\$660.00	\$660.00
Large Non Potentially Hazardous Food				\$209.00	\$209.00	\$209.00	\$209.00		\$1,881.00	\$1,881.00	\$1,881.00
Very Small Non Potentially Hazardous Food				\$66.00	\$66.00	\$66.00	\$66.00		\$66.00	\$66.00	\$66.00
Non Processing				\$50.00	\$50.00	\$50.00	\$50.00		\$1,200.00	\$1,200.00	\$1,200.00
Micro Market (1)					\$ 44.00	\$ 44.00	\$ 44.00				
Micro Market (2)					\$ 66.00	\$ 66.00	\$ 66.00				

Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?

When is the last time there was an increase in fees?

## Fee Schedule

Department: GOLDEN AGE MANOR

Completed By: Dana Reese

Date Completed: 7/26/2019

Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	2017 Fee Rate	2018 Fee Rate	2019 Fee Rate	2020 Fee Rate	Comments	2018 Estimated Revenues	2019 Estimated Revenues	2020 Estimated Revenues
Semi Private Room skilled care	211.00	211.00	211.00	211.00	225.00	\$ 235.00	\$ 235.00	Rates will be increased to 2019 amounts on 9/1/19			
Private Room skilled care	226.00	226.00	226.00	226.00	242.00	\$ 250.00	\$ 252.00				
Semi Private Room- Judy's Cottage (Secure/Alzheimers)	220.00	220.00	220.00	220.00	235.00	\$ 245.00	\$ 245.00				
Private Room- Judy's Cottage (Secured/Alzheimers)	235.00	235.00	237.00	237.00	252.00	\$ 260.00	\$ 262.00				
Intensive Skilled care			220.00	220.00	235.00	\$ 250.00	\$ 250.00				

Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?

Yes, updated rates will be in effect 9/1/19.

When is the last time there was an increase in fees?

9/1/17 & update to current 2019/2020 rates will be effective 9/1/19

## Fee Schedule

Department: COMMUNITY SERVICES  
 Completed By: Kathy Gingras  
 Date Completed: 7/19/2019

Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	2017 Fee Rate	2018 Fee Rate	2019 Fee Rate	2020 Fee Rate	Comments	2018 Actual Revenues	2019 Estimated Revenues	2020 Estimated Revenues
Psychiatric Services/hr	300.00	300.00	300.00	325.00	325.00	\$ 325.00	\$ 325.00		\$300,000	\$200,000.00	\$250,000.00
Psychotherapy (Masters Level Clinician)/hr	150.00	150.00	150.00	200.00	200.00	\$ 200.00	\$ 200.00		130,000	\$135,000.00	\$135,000.00
Psychotherapy (Bachelors Level Clinician)/hr	150.00	150.00	150.00	200.00	200.00	\$ 200.00	\$ 200.00		\$30,000	\$35,000.00	\$35,000.00
Group Therapy/hr	50.00	50.00	50.00	50.00	50.00	\$ 50.00	\$ 50.00				
OWI Assessment (Self-pay in advance, No Sliding Fee)/hr	300.00	300.00	300.00	300.00	300.00	\$ 300.00	\$ 325.00		\$55,000	\$55,000.00	\$60,000.00
IDIP Intoxicated Driver Intervention Program)				250.00	250.00	\$ 250.00	\$ 275.00		\$4,000	\$4,000.00	\$4,000.00
Voluntary AODA Assessment/hr	250.00	250.00	250.00	250.00	250.00	\$ 250.00	\$ 250.00				
Assessment (Masters Level Clinician)/hr	150.00	150.00	150.00	250.00	250.00	\$ 250.00	\$ 250.00				
Assessment (Bachelors Level Clinician)/hr	150.00	150.00	150.00	250.00	250.00	\$ 250.00	\$ 250.00				
Group Sessions/hr	50.00	50.00	50.00	50.00	50.00	\$ 50.00	\$ 50.00				
Crisis Intervention per hour				175.00	175.00	\$ 175.00	\$ 175.00				
Crisis Intervention per diem				350.00	350.00	\$ 350.00	\$ 350.00				
Case Management/CSP	100.00	100.00	100.00	175.00	175.00	\$ 175.00	\$ 175.00		\$135,000	\$150,000.00	\$150,000.00
Standard UA Test	20.00	20.00	20.00	20.00				managed by contract lab			
Alcohol Test	30.00		30.00	30.00				managed by contract lab			
Marijuana Test	60.00		60.00	60.00				managed by contract lab			
Add oxycodone to any of the above	5.00		5.00	5.00				managed by contract lab			
Marijuana Test	60.00		60	60				managed by contract lab			
Add oxycodone to any of the above	5.00		5	5				managed by contract lab			
Confirmation Drug Test		30.00	60	60				managed by contract lab			
Smart Start Install		60.00	60	60	300.00	\$ 300.00	\$ 325.00	One time fee	\$1,500	\$1,500.00	\$1,500.00
Smart Start Download		15.00	15	15				included in smart start install fee			
Smart Start Disconnect		30.00	30	30				included in smart start install fee			
Drivers Safety Plan Reinstatement			150	150	150.00	\$ 150.00	\$ 150.00		\$400	\$400.00	\$400.00
Drivers Safety Plan Extension					\$75.00	\$ 75.00	\$ 75.00		\$300	\$300.00	\$300.00
Monthly Room and Board, Owner Operated Adult Family Home					\$623.00			New-Universal Room and Board/month			
Monthly Room and Board, Corporate AFH/CBRF					\$727.00			New-Universal Room and Board/month			
Monthly/Room and Board, RCAC					\$828.00			New-Universal Room and Board/month			

Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?

When is the last time there was an increase in fees?

## Fee Schedule

Department: ADRC  
 Completed By: Laura Neve  
 Date Completed: 7/15/2019

Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	2017 Fee Rate	2018 Fee Rate	2019 Fee Rate	2020 Fee Rate	Comments	2018 Actual Revenues	2019 Estimated Revenues	2020 Estimated Revenues
Meal Donation per meal	\$4.00/meal	\$4.00/meal	\$4.00/meal	\$4.00/meal	\$4.00/meal	\$4/meal	\$4/meal	Requested donation we cannot "bill"	80,721.00	\$84,000.00	\$82,000.00
Mileage co-pay Veterans	\$30/trip	\$30/trip	\$30/trip	\$30/trip	\$30/trip	\$30/trip	\$30/trip	Travel pay by VA to be relinquished	***	***	***
Mileage co-pay Non Veterans:											
1-5 trip	* was a flat rate base on mileage	.28/mi	.28/mi	.27/mi	.27/mi	.29/mi	.29/mi	Fee is to be 1/2 IRS rate with program with state grant dollars covering 1/2	***	***	***
6+ trip	* was a flat rate base on mileage	.14/mi	.14/mi	.14/mi	.14/mi	.14/mi	.14/mi	Fee is to be 1/4 IRS rate with program with state grant dollars covering 1/4	***	***	***
Social Van Trips					\$1/trip	\$1/trip	\$1/trip	Set as an introductory price to develop users of the program. Due to budget not needed to be increased	***	***	***
								*** Total transport program income:	51,024.00	\$49,200.00	\$50,000.00

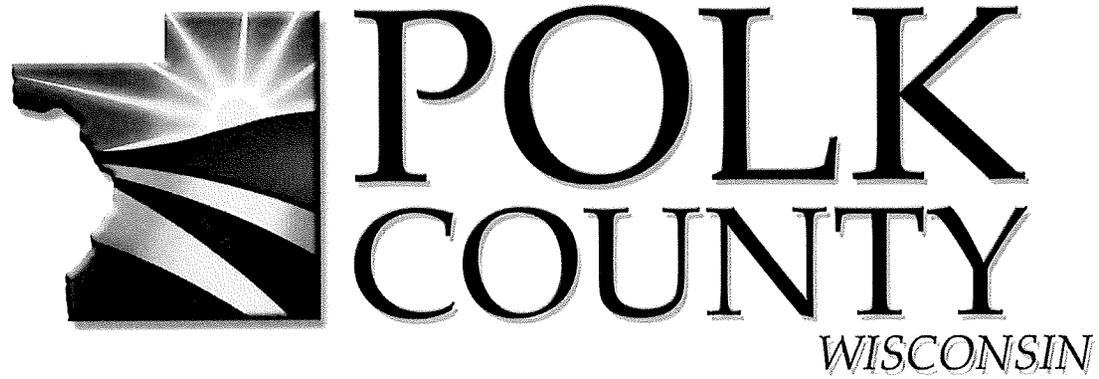
Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?

Meals: Yes, this is done annually. 2018= \$10.89/meal. Due to the required donation basis we only receive \$2.24/meal average.

When is the last time there was an increase in fees?

Mileage automatically adjusts based on our reimbursement to drivers at IRS rate. Meals had not been adjusted since we have taken over program several years ago. A raise would likely result in less usage than increased donations.

# Public Safety and Highway



## Fee Schedule

**Department:** District Attorney  
**Completed By:** Belinda Cash  
**Date Completed:** 7/22/2019

Type of Fee	2014	2015	2016	2017	2018	2019	2020	Comments	2018	2019	2020
	Fee Rate		Actual Revenues	Estimated Revenues	Estimated Revenues						
Restitution Surcharge - percentage of total	0.10	0.10	0.10	0.10	0.10	0.10	0.10	Clerk Of Court will be collecting most restitution surcharge in 2019	2,050.00	591.00	3,184.39
DJOC Fee	150.00	150.00	150.00	150.00	150.00	150.00	150.00		16,859.50	17,196.69	7,257.56
District Attorney Fees									19,595.91	21,487.83	8,709.08
<b>Discovery Photocopies</b>											
State Public Def per page	0.20	0.20	0.20	0.20	0.20	0.20	0.20				
Private Bar per page	0.50	0.50	0.50	0.50	0.50	0.50	0.50				
<b>Discovery CD/DVD</b>											
State Public Def each	5.00	5.00	5.00	5.00	5.00	5.00	5.00				
Private Bar each	10.00	10.00	10.00	10.00	10.00	10.00	10.00				
<b>Discovery Photograph Reprints</b>											
State Public Def each max for 5x7 smaller	0.50	0.50	0.50	0.50	0.50	0.50	0.50				
State Public Def each max for 5x7 larger	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
Private Bar each any size	2.00	2.00	2.00	2.00	2.00	2.00	2.00				
<b>Discovery Counter Copies</b>											
State Public Def each	0.20	0.20	0.20	0.20	0.20	0.20	0.20				
Private Bar each	2.00	2.00	2.00	2.00	2.00	2.00	2.00				

Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?

Cost analysis has not been done. Most fees are per statute.

When is the last time there was an increase in fees?

There has been no increase in fees for 10 years.



## Fee Schedule

Department: Highway

Completed By: Carrie Olson

Date Completed: 7/1/2019

Type of Fee	2014 Fee Rate	2015 Fee Rate	2016 Fee Rate	2017 Fee Rate	2018 Fee Rate	2019 Fee Rate	2020 Fee Rate	Comments	2018	2019	2020
									Actual Revenues	Estimated Revenues	Estimated Revenues
<b>Access Permits</b>								Access Permits - 2018 Actual cost \$6570.24			
Housing Developments	\$ 515.00	\$ 515.00	\$ 515.00	\$ 515.00	\$ 515.00	\$ 515.00	\$ 515.00		\$0.00	\$0.00	\$0.00
Residential	\$ 295.00	\$ 295.00	\$ 295.00	\$ 295.00	\$ 295.00	\$ 295.00	\$ 295.00		\$3,540.00	\$3,835.00	\$6,300.00
Field Access	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00		\$900.00	\$900.00	\$900.00
Field Visit Only	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00		\$300.00	\$300.00	\$300.00
Minor Modifications	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00		\$275.00	\$500.00	\$500.00
<b>Utility Permits</b>								Utility Permits - 2018 Actual costs \$ 5493.01			
Basic Permit	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		\$2,000.00	\$2,500.00	\$2,200.00
Open Cut Pavement	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00		\$500.00	\$500.00	\$500.00
*Bore Pre & Post Inspections	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	**County Board eliminated these fees in 2016	\$0.00	\$0.00	\$0.00
*Trenching	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -		\$0.00	\$0.00	\$0.00
*Imp in Hwy Intersections	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -		\$0.00	\$0.00	\$0.00
*Plowing	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	\$ -		\$0.00	\$0.00	\$0.00
<b>Oversize Overwidth Permits</b>								OSOW - 2018 Actual costs \$ 325.62			
Single Trip	\$ 25.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00		\$60.00	\$90.00	\$90.00
Multiple Trips	\$ 100.00	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00		\$110.00	\$110.00	\$110.00
Housemoving	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		\$50.00	\$100.00	\$100.00

Has any analysis been done to determine the cost of providing the services versus the fee being charged? If so, when and what were the results?

See above

When is the last time there was an increase in fees?

2015