
POLK COUNTY
2015 OPERATING AND CAPITAL
BUDGET



NOVEMBER 12, 2014

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2015

BUDGET SUMMARY

SUMMARY		2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Budget	2015 Budget
Revenue							
General Property Tax	Minus Act 150/Bridge	20,665,600	21,020,119	21,011,115	21,075,507	20,984,004	21,166,390
Other Taxes	Minus 203 sales tax	923,431	915,946	919,519	825,136	826,220	736,170
State Aids		10,845,628	9,973,006	9,278,587	8,833,334	9,975,390	9,910,769
License & Fees		296,947	274,987	278,988	290,942	335,935	324,842
Fine and Forfeitures		280,131	280,416	255,213	249,154	234,700	235,900
Public Charge for Services		12,843,314	13,053,442	13,881,432	13,758,950	11,755,053	12,122,586
Intergovernmental Revenue		6,839,672	7,770,035	7,882,443	8,565,226	8,838,186	9,301,589
Misc Revenue		1,968,557	894,982	1,209,376	1,300,149	813,442	925,501
Other Financing Sources		4,718,763	2,544,743	4,073,666	3,114,763	3,017,397	5,228,142
Total Income		59,382,044	56,727,676	58,790,338	58,013,160	56,780,327	59,951,888
Expense							
Personnel Services		29,053,142	29,635,566	28,819,348	29,096,981	29,344,954	29,817,748
Operating - 000	Minus Bridge Aid	16,446,605	9,698,995	3,548,727	2,725,735	2,690,946	1,863,067
Contractual Services		7,219,413	7,474,404	7,404,049	7,135,075	6,754,118	7,594,791
Supplies & Expenses		4,621,472	3,669,389	3,776,259	3,133,551	3,640,627	3,768,430
Fixed Charges		740,520	4,764,752	7,686,577	7,442,585	7,695,365	8,421,238
Debt Service		3,754	2,263	3,392,310	4,215,600	4,207,976	5,551,651
Grants, Contributions, Indem	Minus Act 150	904,526	865,075	1,714,739	1,724,775	656,067	709,651
Capital Outlay		801,503	483,865	274,857	522,863	613,104	1,257,687
Cost Reallocation	Minus 203 sales tax	355,044	410,269	1,591,848	1,033,534	809,218	2,127,365
Total Expense		60,145,978	57,004,579	58,208,715	57,030,699	56,412,375	61,111,628
Net Revenue and Expenditures		(763,934)	(276,902)	581,623	982,461	367,952	(1,159,740)

FTE	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Budget	2015 Budget
Professionals	45.60	45.70	90.11	91.11	86.76	90.30
Technicians/Para-Professionals	108.79	108.25	79.92	73.33	72.73	68.65
Administrative Support	89.54	87.19	67.88	68.95	67.62	65.98
Skilled Craft/Service Maintenance	126.17	125.64	119.57	120.99	119.70	120.99
Protective Service Workers	59.60	58.50	55.25	54.45	55.46	54.94
Officials/Administrators	24.50	24.50	22.50	20.85	21.60	21.60
Total	454.20	449.78	435.23	429.68	423.87	422.46

Budget and Levy by Department

	2015 <u>Levy</u>	<u>Total Revenue</u>	<u>Non Levy Revenue</u>	<u>Expenditures</u>	<u>Difference</u>	<u>Explanation</u>	2014 <u>Levy</u>
ADMINISTRATION	849,625	7,565,835	6,716,210	8,697,504	(1,131,669)	Satisfy Bond	1,077,671
ADRC	110,785	1,521,782	1,410,997	1,525,315	(3,533)	Technical Admendment	111,653
BLDG, PARKS, RECYCLING	1,527,306	2,276,592	749,286	2,319,342	(42,750)	5,750 solar study, park dedication fb	1,507,138
CIRCUIT COURT	580,514	1,111,554	531,040	1,136,554	(25,000)	Jail Assesment to LE	510,586
CORP CONUSEL/CHILD SUPPORT	233,766	759,451	525,685	759,451	0		243,096
COUNTY CLERK	334,388	403,788	69,400	410,365	(6,577)	Boardroom technical upgrades	320,899
DISTRICT ATTORNEY	367,897	470,205	102,308	470,205	0		372,281
EMERGENCY MANAGEMENT	46,188	105,975	59,787	105,975	0		43,877
EMPLOYEE RELATIONS	364,596	7,291,823	6,927,227	7,291,823	0		385,417
FAIR	22,748	22,748	0	22,748	0		22,748
FORESTRY	(78,974)	123,774	202,748	123,774	0		(90,721)
GOLDEN AGE MANOR	0	8,164,924	8,164,924	8,143,063	21,861	Increased assets	0
HIGHWAY	3,086,675	6,862,456	3,775,781	6,805,082	57,374	Increased assets	3,098,771
HUMAN SEVICES	3,611,103	8,937,467	5,326,364	8,937,467	0		3,614,763
INFORMAITON TECHNOLOGY	554,254	820,147	265,893	820,147	0		583,301
LAND & WATER RESOURCES	340,306	675,606	335,300	675,606	0		334,072
LAND/ZONING	350,027	786,527	436,500	786,527	0		359,756
LAW ENFORCEMENT	7,354,871	7,863,571	508,700	7,863,571	0		6,928,530
LIME	0	651,000	651,000	695,148	(44,148)	Increased assets	0
MEDICAL EXAMINER	101,538	139,870	38,332	139,870	0		101,610
MUSEUM	30,000	30,000	0	30,000	0		17,533
OUTSIDE AGENCIES	136,046	136,046	0	136,046	0		135,046
PUBLIC HEALTH	828,108	2,199,611	1,371,503	2,184,910	14,701	Technical Amendments	848,464
REG OF DEEDS	(30,626)	319,374	350,000	319,374	0		(31,278)
TREASURER	36,206	271,406	235,200	271,406	0		99,760
UW EXTENSION	261,249	279,062	17,813	279,062	0		243,610
VETERANS	147,794	161,294	13,500	161,294	0		145,421
Total	21,166,390	59,951,888	38,785,498	61,111,628	(1,159,740)		20,984,004

Library Act 150	<u>579,611</u>	<u>579,611</u>		<u>579,611</u>		<u>559,908</u>
Total Levy	<u><u>21,746,001</u></u>	<u><u>60,531,499</u></u>		<u><u>61,691,239</u></u>		<u><u>21,543,912</u></u>

County Tax Rate	5.2794				5.2847
Act 150 Tax Rate	0.1446				0.1410
Total	<u>5.4240</u>				<u>5.4257</u>

County Equalized Value	4,009,247,500				3,970,704,700
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SUMMARY OF ALL FUNDS BY DEPARTMENT

SUMMARY	Circuit Court 02-101	Jail Assmt 02-201	Fam Court 02-202	Drivers Imp 02-204	Med Exam 04-101	DA 05-101	Clerk 06-101	Dog License 06-805	Buildings 07-101	Fleet 07-140
Revenues										
General Property Tax	580,514	-	-	-	101,538	367,897	334,388	-	1,527,306	-
Other Taxes	-	-	-	-	-	-	-	-	-	-
State Aids	167,040	-	-	-	-	68,343	-	-	176,124	-
License & Fees	-	-	-	-	38,332	-	400	24,000	-	-
Fines & Forfeitures	115,000	40,000	-	40,000	-	2,900	-	-	-	-
Public Charge for Services	160,000	-	9,000	-	-	31,065	26,000	-	295,000	-
Intergovernmental Revenue	-	-	-	-	-	-	19,000	-	16,000	158,012
Miscellaneous Revenue	-	-	-	-	-	-	-	-	-	-
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
Total Income	1,022,554	40,000	9,000	40,000	139,870	470,205	379,788	24,000	2,014,430	158,012

Expenditures										
Personnel	778,879	-	-	-	88,626	412,168	266,704	-	912,085	14,496
Operating - 000	-	-	-	-	-	-	-	-	-	-
Professional Services	186,159	-	9,000	-	42,444	22,468	43,176	1,800	716,375	7,000
Supplies & Expenses	32,516	-	-	-	8,800	34,570	71,325	800	189,820	40,000
Fixed Charges	-	-	-	-	-	1,000	5,160	400	-	96,516
Debt Service	-	-	-	-	-	-	-	-	-	-
Other Grants Contributions	25,000	-	-	-	-	-	-	21,000	75,000	-
Capital Outlay	-	-	-	-	-	-	-	-	126,900	-
Transfers	-	65,000	-	40,000	-	-	-	-	-	-
Total Expenditures	1,022,554	65,000	9,000	40,000	139,870	470,205	386,365	24,000	2,020,180	158,012
Net Revenue and Expenditures	-	(25,000)	-	-	-	-	(6,577)	-	(5,750)	-

FTE	Circuit Court 02-101	Jail Assmt 02-201	Fam Court 02-202	Drivers Imp 02-204	Med Exam 04-101	DA 05-101	Clerk 06-101	Dog License 06-805	Buildings 07-101	Fleet 07-140
Officials/Administration	1.00	-	-	-	0.60	-	1.00	-	1.00	-
Professionals	1.00	-	-	-	0.11	1.00	-	-	-	-
Technicians/Para-Professionals	-	-	-	-	-	2.00	-	-	3.00	-
Administrative Support	10.00	-	-	-	-	4.00	1.45	-	1.00	-
Skilled Craft/Service Maintenance	-	-	-	-	-	-	-	-	11.90	-
Protective Service Workers	-	-	-	-	-	-	-	-	-	-
Total	12.00	-	-	-	0.71	7.00	2.45	-	16.90	-

SUMMARY OF ALL FUNDS BY DEPARTMENT

SUMMARY	Snowmobile 07-243	Lakes Imp 07-807	Park Ded 07-808	ROD 08-101	Treas 09-101	Law Enf 11-101	Emg Mngt 12-101	Outside Ad 13-101	PH 14-101	PH - Bio 14-209	Birth to 3 14-218
Revenues											
General Property Tax	-	-	-	(30,626)	36,206	7,354,871	46,188	136,046	705,599	-	122,509
Other Taxes	-	-	-	70,000	50	-	-	-	-	-	-
State Aids	104,150	-	-	-	97,000	39,110	59,787	-	3,682	147,178	88,837
License & Fees	-	-	-	-	-	-	-	-	-	-	-
Fines & Forfeitures	-	-	-	-	38,000	-	-	-	-	-	-
Public Charge for Services	-	-	-	240,000	150	322,040	-	-	135,730	-	35,500
Intergovernmental Revenue	-	-	-	-	-	57,100	-	-	-	5,378	-
Miscellaneous Revenue	-	-	-	-	100,000	35,450	-	-	-	-	-
Other Financing Sources	-	-	-	40,000	-	55,000	-	-	-	-	-
Total Income	104,150	-	-	319,374	271,406	7,863,571	105,975	136,046	845,011	152,556	246,846

Expenditures											
Personnel	-	-	-	269,280	202,608	6,265,772	97,629	-	800,472	130,600	158,712
Operating - 000	-	-	-	-	100	-	-	-	-	8,336	-
Professional Services	91,500	-	37,000	42,494	16,308	679,902	1,686	-	16,865	2,366	80,772
Supplies & Expenses	10,900	-	-	7,600	48,460	396,738	6,060	-	24,782	6,033	5,376
Fixed Charges	1,750	-	-	-	2,880	3,244	600	-	892	1,144	1,900
Debt Service	-	-	-	-	-	-	-	-	-	-	-
Other Grants Contributions	-	-	-	-	1,050	3,500	-	136,046	300	-	-
Capital Outlay	-	-	-	-	-	443,087	-	-	1,700	-	-
Transfers	-	-	-	-	-	71,328	-	-	-	-	-
Total Expenditures	104,150	-	37,000	319,374	271,406	7,863,571	105,975	136,046	845,011	148,479	246,760
Net Revenue and Expenditures	-	-	(37,000)	-	0	-	-	-	-	4,077	86

FTE	Snowmobile 07-243	Lakes Imp 07-807	Park Ded 07-808	ROD 08-101	Treas 09-101	Law Enf 11-101	Emg Mngt 12-101	Reg Plan 13-101	PH 14-101	PH - Bio 14-209	Birth to 3 14-218
Officials/Administration	-	-	-	1.00	1.00	2.00	1.00	-	1.00	-	-
Professionals	-	-	-	-	-	3.00	-	-	5.85	1.45	1.00
Technicians/Para-Professionals	-	-	-	-	-	11.65	-	-	0.20	-	-
Administrative Support	-	-	-	3.00	2.00	4.80	-	-	3.00	-	1.00
Skilled Craft/Service Maintenance	-	-	-	-	-	0.50	-	-	-	-	-
Protective Service Workers	-	-	-	-	-	54.94	-	-	-	-	-
Total	-	-	-	4.00	3.00	76.89	1.00	-	10.05	1.45	2.00

SUMMARY OF ALL FUNDS BY DEPARTMENT

SUMMARY	WIC 14-221	Prenatal 14-222	Tobacco 14-223	Repro Health 14-224	Immun 14-226	Consolid 14-227	Enviro 14-228	Radon 14-229	GAM 15-601	HS 16-211	Vets 18-101
Revenues											
General Property Tax	-	-	-	-	-	-	-	-	-	3,611,103	147,794
Other Taxes	-	-	-	-	-	-	-	-	-	-	-
State Aids	204,763	-	134,874	45,537	-	52,916	-	8,935	-	4,159,942	13,500
License & Fees	-	-	-	-	-	-	-	-	-	-	-
Fines & Forfeitures	-	-	-	-	-	-	-	-	-	-	-
Public Charge for Services	-	66,095	-	176,677	60,210	-	187,134	-	8,164,924	1,126,422	-
Intergovernmental Revenue	-	-	16,779	-	-	-	-	-	-	-	-
Miscellaneous Revenue	-	-	-	-	-	-	-	-	-	-	-
Other Financing Sources	-	-	-	-	-	-	1,278	-	-	40,000	-
Total Income	204,763	66,095	151,653	222,214	60,210	52,916	188,412	8,935	8,164,924	8,937,467	161,294

Expenditures											
Personnel	177,598	61,533	139,287	168,421	24,303	46,493	150,880	5,369	5,974,407	5,040,820	133,027
Operating - 000	-	-	-	-	-	-	-	-	1,844,631	-	-
Professional Services	12,980	150	7,472	10,287	2,587	3,693	9,697	1,205	57,240	3,377,186	3,175
Supplies & Expenses	5,020	2,543	2,855	39,180	32,760	1,779	14,849	2,308	4,500	177,336	8,742
Fixed Charges	2,130	647	1,247	3,150	400	324	10,705	65	40,608	294,125	-
Debt Service	-	-	-	-	-	-	-	-	-	-	-
Other Grants Contributions	2,742	-	-	-	-	-	-	-	-	-	16,350
Capital Outlay	-	-	-	-	-	-	-	-	200,000	-	-
Transfers	-	-	-	-	-	-	-	-	21,677	48,000	-
Total Expenditures	200,470	64,873	150,861	221,038	60,050	52,289	186,131	8,947	8,143,063	8,937,467	161,294
Net Revenue and Expenditures	4,293	1,222	792	1,176	160	627	2,281	(12)	21,861	-	-

FTE	WIC 14-221	Prenatal 14-222	Tobacco 14-223	Repro Health 14-224	Immun 14-226	Consolid 14-227	Enviro 14-228	Radon 14-229	GAM 15-601	HS 16-211	Vets 18-101
Officials/Administration	-	-	-	-	-	-	-	-	1.00	1.00	1.00
Professionals	1.20	0.70	1.80	1.50	0.20	0.59	1.04	0.06	9.00	37.00	-
Technicians/Para-Professionals	0.20	-	-	-	-	-	-	-	21.60	14.00	-
Administrative Support	1.13	-	-	0.80	-	-	1.00	-	4.20	15.20	1.00
Skilled Craft/Service Maintenance	-	-	-	-	-	-	-	-	74.05	-	-
Protective Service Workers	-	-	-	-	-	-	-	-	-	-	-
Total	2.53	0.70	1.80	2.30	0.20	0.59	2.04	0.06	109.85	67.20	2.00

SUMMARY OF ALL FUNDS BY DEPARTMENT

SUMMARY	Museum 20-101	Extension 21-101	LWRD 22-101	Lime 23-602	Land Info 24-101	Housing 24-206	WI Septic 24-806	Fair 26-101	Corp Counsel 27-101	Forester 28-101	Forester 28-241
Revenues											
General Property Tax	30,000	261,249	340,306	-	350,027		-	22,748	233,766	(78,974)	-
Other Taxes	-	-	-	-	-		-	-	-	-	-
State Aids	-	6,753	264,000	-	25,000		10,000	-	522,425	49,997	8,223
License & Fees	-	10	20,600	-	241,500		-	-	-	-	-
Fines & Forfeitures	-	-	-	-	-		-	-	-	-	-
Public Charge for Services	-	11,050	33,200	651,000	125,000		-	-	3,260	144,529	-
Intergovernmental Revenue	-	-	15,500	-	10,000		-	-	-	-	-
Miscellaneous Revenue	-	-	2,000	-	-	5,000	-	-	-	-	-
Other Financing Sources	-	-	-	-	20,000		-	-	-	-	-
Total Income	30,000	279,062	675,606	651,000	771,527	5,000	10,000	22,748	759,451	115,551	8,223

Expenditures											
Personnel	-	94,472	555,245	269,396	716,103	-	-	-	700,755	93,730	-
Operating - 000	-	-	-	-	-		-	-	-	-	-
Professional Services	30,000	156,137	56,787	125,782	34,154	2,500	-	11,723	32,016	4,283	8,223
Supplies & Expenses	-	28,453	63,474	80,470	20,550		-	-	26,480	17,538	-
Fixed Charges	-	-	-	6,500	720	-	-	25	200	-	-
Debt Service	-	-	-	-	-		-	-	-	-	-
Other Grants Contributions	-	-	100	-	-	2,500	10,000	11,000	-	-	-
Capital Outlay	-	-	-	100,000	-		-	-	-	-	-
Transfers	-	-	-	113,000	-		-	-	-	-	-
Total Expenditures	30,000	279,062	675,606	695,148	771,527	5,000	10,000	22,748	759,451	115,551	8,223
Net Revenue and Expenditures	-	-	-	(44,148)	-	-	-	-	-	0	-

FTE	Museum 20-101	Extension 21-101	LWRD 22-101	Lime 23-602	Land Info 24-101	Housing 24-206	WI Septic 24-806	Fair 26-101	Corp Counsel 27-101	Forester 28-101	Forester 28-241
Officials/Administration	-	-	1.00	1.00	1.00	-	-	-	1.00	-	-
Professionals	-	-	5.00	-	4.00	-	-	-	2.00	1.00	-
Technicians/Para-Professionals	-	-	-	1.00	3.00	-	-	-	5.00	-	-
Administrative Support	-	1.80	1.00	-	1.00	-	-	-	1.00	-	-
Skilled Craft/Service Maintenance	-	-	-	1.99	-	-	-	-	-	-	-
Protective Service Workers	-	-	-	-	-	-	-	-	-	-	-
Total	-	1.80	7.00	3.99	9.00	-	-	-	9.00	1.00	-

SUMMARY OF ALL FUNDS BY DEPARTMENT

SUMMARY	Highway 29-701	Admin 30-101	Admin-Asset 30-110	Admin-Retire 30-120	Sales Tax 30-203	Admin - Debt 30-301	Admin - Lidar 30-457	Info Tech 32-101
Revenues								
General Property Tax	3,086,675	(3,092,026)	-	-	-	3,861,651	80,000	554,254
Other Taxes	-	666,120	-	-	-	-	-	-
State Aids	1,504,391	601,015	-	-	-	-	50,000	-
License & Fees	-	-	-	-	-	-	-	-
Fines & Forfeitures	-	-	-	-	-	-	-	-
Public Charge for Services	-	4,000	-	-	-	-	-	-
Intergovernmental Revenue	2,226,200	-	-	-	-	-	-	265,893
Miscellaneous Revenue	45,190	350,035	-	-	-	-	-	-
Other Financing Sources	-	2,680,000	661,040	-	-	1,694,000	10,000	-
Total Income	6,862,456	1,209,144	661,040	-	-	5,555,651	140,000	820,147

Expenditures								
Personnel	2,628,953	675,385	-	109,290	-	-	-	489,974
Operating - 000	10,000	-	-	-	-	-	-	-
Professional Services	1,033,375	224,844	-	-	-	4,000	-	301,873
Supplies & Expenses	2,082,128	13,315	-	-	-	-	-	28,300
Fixed Charges	719,685	291,600	-	-	-	-	-	-
Debt Service	-	-	-	-	-	5,551,651	-	-
Other Grants Contributions	-	4,000	-	-	-	-	-	-
Capital Outlay	-	-	246,000	-	-	-	140,000	-
Transfers	330,941	487,419	-	-	950,000	-	-	-
Total Expenditures	6,805,082	1,696,563	246,000	109,290	950,000	5,555,651	140,000	820,147
Net Revenue and Expenditures	57,374	(487,419)	415,040	(109,290)	(950,000)	-	-	-

FTE	Highway 29-701	Admin 30-101	Admin-Asset 30-110	Admin-Retire 30-120		Admin-Debt 30-301	Admin- Lidar 30-457	Info Tech 32-101
Officials/Administration	1.00	1.00	-	-		-	-	1.00
Professionals	3.00	2.00	-	-		-	-	1.00
Technicians/Para-Professionals	3.00	-	-	-		-	-	3.00
Administrative Support	1.00	1.60	-	-		-	-	-
Skilled Craft/Service Maintenance	29.45	-	-	-		-	-	-
Protective Service Workers	-	-	-	-		-	-	-
Total	37.45	4.60	-	-		-	-	5.00

SUMMARY OF ALL FUNDS BY DEPARTMENT

SUMMARY	Emp Relations 34-101	Health Ins 32-721	ADRC 36-212	Totals
Revenues				
General Property Tax	364,596	-	110,785	21,166,390
Other Taxes	-	-	-	736,170
State Aids	-	-	1,297,247	9,910,769
License & Fees	-	-	-	324,842
Fines & Forfeitures	-	-	-	235,900
Public Charge for Services	1,600	-	113,000	12,122,586
Intergovernmental Revenue	-	6,511,727	-	9,301,589
Miscellaneous Revenue	-	387,076	750	925,501
Other Financing Sources	26,824	-	-	5,228,142
Total Income	393,020	6,898,803	1,521,782	59,951,888

Expenditures

Personnel	355,626	-	808,651	29,817,749
Operating - 000	-	-	-	1,863,067
Professional Services	29,078	-	57,029	7,594,791
Supplies & Expenses	8,038	-	224,032	3,768,430
Fixed Charges	278	6,898,803	34,540	8,421,238
Debt Service	-	-	-	5,551,651
Other Grants Contributions	-	-	401,063	709,651
Capital Outlay	-	-	-	1,257,687
Transfers	-	-	-	2,127,365
Total Expenditures	393,020	6,898,803	1,525,315	61,111,628
Net Revenue and Expenditures	-	-	(3,533)	(1,159,740)

FTE	Emp Relations 34-101	Health Ins 34-721	ADRC 36-212	Totals
Officials/Administration	1.00	-	1.00	21.60
Professionals	1.00	-	4.80	90.30
Technicians/Para-Professionals	-	-	1.00	68.65
Administrative Support	2.00	-	3.00	65.98
Skilled Craft/Service Maintenance	-	-	3.10	120.99
Protective Service Workers	-	-	-	54.94
Total	4.00	-	12.90	422.46

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	Comments
ADRC	Meal Donation/per Meal	4.00	\$4/ meal	Requested donation we cannot "bill"
	Mileage co-pay Veterans	30.00	\$30/ trip	Travel pay by VA to be relinquished
	Mileage co-pay Non Veterans			
	0-10 miles	6.00	.28 / mile	Fee is to be 1/2 IRS rate with program covering other half Fee is 1/4 of IRS rate if over 5 trips per month
	11-20 miles	10.00	.14/mile if over 5 trips per	
	21-50 miles	15.00	month due to health	
	51-75 miles	20.00	related treatments	
	76-100 miles	25.00		
	101-125 miles	30.00		
	126-150 miles	35.00		
151-175 miles	38.00			
176-200 miles	40.00			
200 + miles	40 plus 10 cents per mile over 200 miles			
Buildings	Endeavors utilities and lease costs	34800.00		Plus custodial costs per current practice
	CESA	.25% Janitor fee		
Corp Counsel/ Child Support	Attorney Fees	300.00	300.00	Wis. Stat. 814.01(1)
	NIV-D Fees	35.00	35.00	County Ord. 38-12
County Clerk	Marriage License Fee	80.00	80.00	(Set by US Dept. of State) (Set by DOT) (Set by TriVIN) (Per Day Fee)
	Marriage Waiver Fee	10.00	10.00	
	Passport Application Fee	25.00	25.00	
	Passport Photo Fee	9.95	10.50	
	Temp. Plat Fee Counter Fee (set by State)	5.00	5.00	
	DMV Tabs & Plates per Application (Set by TriVin)	17.80	17.80	
	Large Assembly Permits (fee per day)	100.00	100.00	
	SVRS Support Fees			
	Population 1-599	300.00	300.00	
	Population 600-999	400.00	400.00	
	Population 1000-1499	500.00	500.00	
	Population 1500-1999	600.00	600.00	
Population 2000-2999	700.00	700.00		
Any Special Election plus \$.25 per eligible voter	100.00			
District Attorney	Restitution Surcharge - percentage of total	0.10	0.10	
	DJOC Fee	150.00	150.00	
	Discovery Photocopies			
	State Public Def per page	0.20	0.20	
	Private Bar per page	0.50	0.50	
	Discovery CD/DVD			
	State Public Def each	5.00	5.00	
	Private Bar each	10.00	10.00	
	Discovery VHS			
	State Public Def each	5.00	5.00	
	Private Bar each	5.00	5.00	
	Discovery Cassette Tapes			
	State Public Def each	5.00	5.00	
	Private Bar each	5.00	5.00	
	101-06-46110			
	Discovery Photograph Reprints			
	State Public Def each max for 5x7 smaller	0.50	0.50	
	State Public Def each max for 5x7 larger	1.00	1.00	
	Private Bar each any size	2.00	2.00	
	Discovery Counter Copies			
	State Public Def each	0.20	0.20	
	Private Bar each	2.00	2.00	
Extension	Polk-St. Croix-Pierce Leadership Academy/person	299.00	299.00	
	Workshops/person	10.00-30.00	10.00	
	Land Use Tour	50.00	50.00	
	Pesticide Applicator Training/person	35.00	35.00	
	Annual Bee (\$1.00 a yard, maximum of \$5.00)	1.00	1.00	
	Family Living - Divorce Education/person	30.00	30.00	
	Bulletins	price on back	price on back	
GAM	Semi-private Rooms for Skilled Care/per day	211.00	211.00	
	Private Rooms for Skilled Care/per day	226.00	226.00	
	Alzheimer's Unit for Semi-Private Rooms/per day	220.00	220.00	
	Alzheimer's Unit for Private Rooms/per day	235.00	235.00	

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	Comments
Highway	Access Permit			
	Housing Developments	515.00	515.00	
	Residential	295.00	295.00	
	Field Access	180.00	180.00	
	Minor Modifications	55.00	55.00	
	Utility Permit			
	Projects under \$5,000	N/A		
	\$5,001 - \$100,000	N/A		
	\$100,001 - 1,000,000	N/A		
	* \$1,000,000 +	N/A		
	Basic Permit	50.00	50.00	
	Open Cut Pavement (per cut)	250.00	250.00	
	Bore Pre- & Post-Inspections (per boring)	100.00	100.00	
	Trenching in excess of 1320 ft (per 1000 LF)	100.00	100.00	
	Construction Improvement at Hwy Intersections	200.00	200.00	
	Plowing in excess of 1320 ft (per 1000 LF)	50.00	50.00	Previously included in Trenching Fee
	Oversize Load			
Single Trip	25.00	30.00	Revised oversize & moving permit policy to take effect 1/1/2015	
Multiple Trips	100.00	110.00		
Housemoving Permit	50.00	50.00		
Human Services	Psychiatric Services/hr	300.00	300.00	
	Mental Health Nursing Services/hr	75.00	75.00	
	Intake and Psychotherapy (Masters Level Clinician)/hr	150.00	150.00	
	Intake and Psychotherapy (Bachelors Level Clinician)/hr	150.00	150.00	
	Group Therapy/hr	50.00	50.00	
	OWI Assessment (Self-pay in advance, No Sliding Fee)/hr	300.00	300.00	
	Court Ordered AODA Assessment (Self-pay in advance, No Sliding Fee)/hr	250.00	250.00	
	Voluntary AODA Assessment/hr	250.00	250.00	
	Intake and Counseling (Masters Level Clinician)/hr	150.00	150.00	
	Intake and Counseling (Bachelors Level Clinician)/hr	150.00	150.00	
	Group Sessions/hr	50.00	50.00	
	Case Management/CSP	100.00	100.00	
	Standard UA Test	20.00	20.00	
	Alcohol Test	30.00		
	Marjuanna Test	60.00		
	Add oxycodone to any of the above	5.00		
				30.00
			60.00	Added a new service
			15.00	Added a new service
			30.00	Added a new service
Land & Water	Pit Inspection	619.00	619.00	
	Nonmetallic Mining Reclamation			
	1-5 acres	180.00	180.00	
	6-10 acres	361.00	361.00	
	11-15 acres	541.00	541.00	
	16-25 acres	722.00	722.00	
	26-50 acres	835.00	835.00	
	51+ acres	897.00	897.00	
	New Mine Reclamation Plan Review Fee	516.00	516.00	
	Expedied New Mine Reclamation Plan Review Fee	2062.00	2062.00	
	Reclamation Plan Review Fee Hard Rock Quarry Mine and Frac Sand Mine (zoned)	8248.00	8248.00	
	Reclamation Plan Review Fee Hard Rock Quarry Mine and Frac Sand Mine (unzoned)	12372.00	12372.00	
	Strom Water Erosion Control			
	Misc. grading/filling or building, etc.	258.00	258.00	
	Multi-family residences (3 or more units)	206+26/unit	206+26/unit	
	Subdivisions or 1-2 family condo units	412+36/lot	412+36/lot	
	Commercial, retail, industrial, mfg, bldgs	619+103/acre>2	619+103/acre>2	
	Golf Courses	516+21/acre >120 acres	516+21/acre >120 acres	
	Utilities	0.16	0.16	
	Conservation Materials Fabric/ft	2.84	2.84	
	Conservation Materials Mulcher /hr	52.00	52.00	
	Cons. Fees From Other Counties	wages & benefits + 8%	wages & benefits + 8%	
	LWRD Revenue From Townships	wages & benefits + 8%	wages & benefits + 8%	
	LWRD Contracted Services	wages & benefits + 8%	wages & benefits + 8%	
	Tree Sales			
	Balsam Fir	1.08	1.08	
	White Pine	1.08	1.08	
American Larch (Tamarack)	1.08	1.08		
Sugar Maple	1.08	1.08		
Bur Oak	1.08	1.08		
Green Ash	1.08	1.28		
Black Walnut	1.08	1.50		
Highbush Cranberry	1.08	1.50		
Snowberry	1.08	1.50		
Plum Trees	10.00	2.50		
Apple Trees	10.00	10.00		

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	Comments	
Land Information	Conventional Septic Tank Fee		440.00	440.00	
	Holding Tank Septic Fee		620.00	620.00	
	In-Ground Pressure, Mound, Experimental System		440.00	440.00	
	Sanitary Inspection		250.00	250.00	
	Wis. Fund Grant Application for Sewer System Replacement		125.00	125.00	
	Land Use				
	Houses, Commercial, Special Exceptions, Signs		390.00	390.00	
	Additions to Dwellings		260.00	260.00	
	Accessory Buildings		155.00	155.00	
	Grading/Filling after-the-fact		1100.00	1100.00	
	Temporary Permit		210.00	210.00	
	Run-off Rating Review		100.00	100.00	
	Removal of vegetation in buffer zone, Landscaping		50.00	50.00	
	Telecommunication Tower Condition Use Permit		2100.00	2100.00	
	Permit for Wireless Comm. Facility		350.00	350.00	
	Plat Review / per lot - Preliminary Plat	600, +50/lot		600, +50/lot	
	Plat Review / per lot - Final Plat		600.00	600.00	
	Minor Plat Certified Survey Map		400.00	400.00	
	Subdivision Ord / WLIA Land Records Fees/document		6.00	6.00	
	Subdivision Ord / WLIA Land Records Internet /document		2.00	2.00	
	Subdivision Ord / Base Mapping/parcel		11.00	11.00	
	Hearings - Committee		500.00	500.00	
	Hearings - Board of Adjustment		500.00	500.00	
	GIS Mapping Fees				
	Plotted - Drawing or Aerial Photos, etc...				
	8 1/2" X 11"		5.00	5.00	
	11" X 17"		7.50	7.50	
	18" X 18" or 16" X 21"		12.00	12.00	
	24" X 24"		15.00	15.00	
	30" X 30" or 21" X 33"		20.00	20.00	
	36" X 36" or 33" X 43"		35.00	35.00	
	Laser Printer (8 1/2" X 11" - 8 1/2" X 14" - 11" X 17")		1.00	1.00	
	Standard Copier (8 1/2" X 11" - 8 1/2" X 14" - 11" X 17")		0.25	0.25	
	Digital Data				
	Parcel Data	time/material		time/material	reflect actual costs
All Other GIS Data/per MB	time/material		time/material	reflect actual costs	
<i>Orthophotos: Natural Color 2010 (12" Resolution)</i>					
Tif image, per 2X2 section tile, per image tile		50.00	50.00		
MrSID image, per 2X2 section tile, per image tile		25.00	25.00		
Tif image, per 2X2 section tile, per town		350.00	350.00		

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	Comments
Land Information	MrSID image, full county	750.00	750.00	
	Tif image, full county (portable hard drive necessary)	1000.00	1000.00	
	<i>Orthophotos: Natural Color 2006 (12" Resolution)</i>			
	Tif image, per 1X2 section tile, per image tile	25.00	25.00	
	Tif images, per 1X2 section tiles, per town	350.00	350.00	
	MrSID image, per town	100.00	100.00	
	MrSID image, full county	750.00	750.00	
	Tif image, full county (portable hard drive necessary)	1000.00	1000.00	
	<i>Orthophotos: B&W 2001 (18" Resolution)</i>			
	Tif image, per 3X3 section tile, per image tile	15.00	15.00	
	Tif images, per 3X3 section tiles, per town	40.00	40.00	
	MrSID image, full county	500.00	500.00	
	<i>Orthophotos: B&W 1996 (1 Meter)</i>			
	Tif image per town tile, per image tile	40.00	40.00	
Tif image, per town tile, per town	40.00	40.00		
Tif images, per town tile, full county	500.00	500.00		
Law Enforcement	Civil Process			
	Paper Service	75.00	75.00	
	Writ of Eviction/Assistance	100/65	100/65	
	Writ of Replevin	100/65	100/65	
	Writ of Execution	100/65	100/65	
	Notarized Affidavit	10.00	10.00	
	Sheriff's Sale Foreclosure/Execution	150.00	150.00	
	Jail Division			
	Out-of-County Huber Fees /day	25.00	25.00	
	Huber Fees /day	15.00	15.00	
	Out of County Boarding /day	40.00	40.00	
	Booking Fees	25.00	25.00	
	Alarm Fees			
	False Alarm Fees 1st/2nd/subsequent	0/50/100	0/50/100	
	Records			
	Digital Audio Media (create/duplicate)	40 / 10	40/10	
Digital Video Media (create/duplicate)	30 / 10	30/10		
Digital Photo Media (duplicate)	10.00	10.00		
Paper Photo Sheet	2.00	2.00		
Paper Copies Large Batch (per 10 page or more)	0.20	0.20		
Lime	50-59 /ton	9.00	9.25	Audit spread sheet shows cost of production to over \$9.17
	60-69 /ton	10.50	10.75	Increase based on 50-59
	Slag/ton	5.75	5.95	Increase to cover fuel and electrical costs
	Class 5/ton	7.95	8.15	Increase to cover fuel and electrical costs
	Class 5 (discount)/ton	7.15	7.34	Increase to cover fuel and electrical costs
	Deco/ton	13.50	13.50	
	2" Clean/ton	12.50	12.75	Increase to cover fuel and electrical costs
	3/4" Clean/ton	15.50	15.50	
	3" Clean/ton	12.50	12.75	Increase to cover fuel and electrical costs
	Trail & Paddock Mix (3/8" -)/ton	6.20	6.50	Increase to cover fuel and electrical costs
	Rip Rap/ton	32.00	32.00	
	Pit Run/ton	20.00	20.00	
	3/4 " Unclassified/ton	7.25	7.25	
	Boulders/ton	40.00	40.00	
	Flat Rock/ton	40.00	40.00	
	Utility Rock/ton	11.50	12.00	
	2" Unclassified/ton	10.00	10.20	Increase to cover fuel and electrical costs
	Unclassified Deco/ton	10.00	10.20	Increase to cover fuel and electrical costs
	Packer Blend/ton	11.00	11.00	
	Pickups	25.00	25.00	
	Rental Income	3000.00	3000.00	

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	Comments
Medical Examiner	Cremation Fee/Records Disinterment	175.00	175.00	
	Death Certificate Signing Fee	100.00	100.00	
	Release of Med Records	50.00	50.00	
Parks	Camping Fee per night	15.00	15.00	
	Shelter reservations	40.00	40.00	
	Gandy Dancer State Bike Passes Annual Pass	20.00	20.00	set by state
	Daily Pass	4.00	4.00	
Public Health	Skilled Nurse Visit	210.00		
	Skilled Nurse Supervisory Visit	60.00		
	Home Health Aide Visit	85.00		
	Personal Care Worker (rate is per hour)	50.00		
	Physical Therapy Visit	150.00		
	Speech Therapy Visit	150.00		
	Medication Setup Visit	125.00		
	Foot Care	30.00		
	ABC for Health Rent	3600.00	3600.00	
	Case Management (rate is per hour)	45.00	45.00	
	Influenza Vaccination	30.00	30.00	Subject to vaccine costs
	Pneumonia Vaccination	50.00	65.00	
	Hepatitis B	35.00	60.00	Increased HB 01/02/14
	Mantoux	10.00	10.00	
	Jail Nurse (rate is per hour)	40.00	40.00	
	Jail LPN (rate is per hour)	32.00	32.00	
	School Nursing (1st 12 hours exempt in 2011 and 2012)	42.00	42.00	
	Breast Pumps			
	Electric	165.00		
	Manual	30.00		
	Public Health	Nursing Services		
New - 10"		33.00	33.00	Sliding fee scale applies
New - 20"		55.00	55.00	for all RHS Services
New - 30"		67.00	67.00	
New - 45"		84.00	84.00	
Est - 5"		18.00	18.00	
Est - 10"		33.00	33.00	
Est - 15"		45.00	45.00	
Est - 25"		52.00	52.00	

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	Comments	
Public Health	New Prevention 12 - 17	80.00	80.00		
	New Prevention 18 - 39	80.00	80.00		
	New Prevention 40 - 64	80.00	80.00		
	Est Prevention 12 - 17	65.00	65.00		
	Est Prevention 18 - 39	65.00	65.00		
	Est Prevention 40 - 64	65.00	65.00		
	Patient Education	Eliminate			
	Teen Exam	Eliminate			
	Lab Services				
	Chlamydia		62.00	62.00	
	GC		62.00	62.00	
	VDRL		28.50	28.50	
	Hepatitis C		55.00	55.00	
	Herpes		135.00	135.00	
	Hemoglobin		10.00	10.00	
	U/A gluc		10.00	10.00	
	U/A Chem		10.00	10.00	
	KOH		15.00	15.00	
	HPV DNA		62.00	62.00	
	Thin Prep		45.00	45.00	
	Lipid	Eliminate			
	PP Blood GI	Eliminate			
	HIV		35.00	35.00	
	Pregnancy Test		13.00	13.00	
	Collection/Handl		10.00	10.00	
	Injection Fee		10.00	10.00	
	Destruction of lesions		52.00	52.00	
	HPV tx 14		52.00	52.00	
	HPV tx 15+		68.00	68.00	
	Supplies				
	Nuva Ring		42.16	45.00	
	Oral Contraceptives		35.12	30.00	
	Depo Provera		62.31	60.00	
	Evra Patch		44.15	45.00	
	Condoms per 12		10.10	2.50	
	Fe Condoms		3.44	3.50	
	Gel (Tube)		15.49	N/A	No longer dispense
	Plan B		26.00	35.00	
	Antibiotics				
	Doxycycline		9.49	N/A	No longer dispense
	Metronidazole		10.29	20.00	
	Azithromycin		22.99	20.00	
	Ceftriaxon		12.48	20.00	
	Fluconazol		7.87	10.00	
	Restaurant (License Fee+State Surcharge) Total				
Prepackaged		116.00	116.00	See Wisconsin Statute Sections	
Simple		253.00	253.00	59.18(2)(b), 254.64, 254.68	
Moderate		363.00	363.00	and 254.69(2)(d) for authority of	
Complex		594.00	594.00	agent health departments to	
Temp	100.00 or 50.00 or 25.00		\$100.00 or \$50.00 or \$25.00	establish and collect fees	

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	Comments
	Pre-inspection			
	Prepackaged	150.00	150.00	
	Simple	200.00	200.00	
	Moderate	300.00	300.00	
	Complex	400.00	400.00	
	Other			
	Church	SAME AS REGULAR LICENSING FEES FOR THESE		
	Caterer			
	Civic or Fraternal			
	Schools			
	Simple Food Service	115.00	115.00	
	Moderate Food Service	315.00	315.00	
	Lodging (License Fee+State Surcharge) Total			
	5-30 Rooms	226.00	226.00	
	31-99 Rooms	308.00	308.00	
	100-199 Rooms	391.00	391.00	
	200+ Rooms	539.00	539.00	
	Bed/Breakfast - 8 or less Rooms	143.00	143.00	
	Tourist Rooming House 1-4 Rooms	143.00	143.00	
	Pre-inspection			
	5-30 Rooms	200.00	200.00	
	31-99 Rooms	250.00	250.00	
	100-199 Rooms	350.00	350.00	
	200+ Rooms	450.00	450.00	
	Bed & Breakfast	150.00	150.00	
	Tourist Rooming House	150.00	150.00	
	Recreational Facilities (License Fee + State Surcharge) Total			
	Campground 1-25 Sites	193.00	193.00	
	Pre-inspection	200.00	200.00	
	Campground 26-50 Sites	275.00	275.00	
	Pre-inspection	250.00	250.00	
	Campground 51-100 Sites	336.00	336.00	
	Pre-inspection	300.00	300.00	
	Campground 100-199 Sites	391.00	391.00	
	Pre-inspection	350.00	350.00	
	Campground 200+ Sites	451.00	451.00	
	Pre-inspection	400.00	400.00	
	Rec/Ed Campground	556.00	556.00	
	Pre-inspection	400.00	400.00	
	Swimming Pool	165.00	165.00	
	Tattoo/Body Piercing	149.00	149.00	
	Pre-inspection	140.00	140.00	
	Combinatin Tattoo/Piercing	242.00	242.00	
	Pre-inspection	145.00	145.00	
	DNR Transient Well Program (Fee per well tested)	40.00	40.00	
	Radon Kits	8.00	8.00	
Public Health	Serve Safe Course			
	Initial Certification	130.00	130.00	
	Recertification	50.00	50.00	

Department	Type of Fee	2014 Fee Rate	2015 Fee Rate	Comments
Recycling	Appliances Solid Waste		16.00	16.00
	Gas Ammonia appliance over 4'		185.00	185.00
	Gas Ammonia appliance under 4'		105.00	105.00
	Air conditioners		30.00	30.00
	Plastic Water Heaters		30.00	30.00
	Commercial Air conditioners		475.00	475.00
	Commercial Hot water		65.00	65.00
	Commercial Appliance per cu.ft.	1.50 per cu ft		1.50 per cu ft
	Water softeners		25.00	25.00
	Electronics Monitors		11.00	11.00
	Printer		5.00	5.00
	CPU		5.00	5.00
	Laptop		20.00	20.00
	Copiers per lb	0.40/lb		0.40/lb
	Misc computer equip per lb	.40/lb		.40/lb
	TV, VCR,DVD per lb	.20/lb		.20/lb
	Bulbs 4' and under		0.75	0.75
	5'and over		1.00	1.00
	Compacts		0.75	0.75
	U Shaped		0.75	0.75
	Broken Bulbs		3.25	3.25
	Ultra Violet		6.50	6.50
	HID		3.00	3.00
	Ballast		3.00	3.00
	Propane cylinders 4-40 lb		7.00	7.00
	Propane cylinders 100 lb		13.00	13.00
	Oil filters		0.50	0.50
	Tires per lb	.15/lb		.15/lb
	Off Road Tire per lb	.30/lb		.30/lb
	Car and Truck with Rim	plus 2.00 2.5/lb		plus 2.00 2.5/lb
	Heavy Truck Rim	12.00 plus .15 for rim and tire		12.00 plus .15 for rim and tire
Confidential Shredding per lb.	.10/lb		.10/lb	
Mattress		15.00	15.00	
Register of Deeds	Recording/Filing Real Estate Docs		30.00	Fees are Statutorily
	Plats-Subdivision/Cemetery/Condo		50.00	Controlled.
	Transportation Project Plats		25.00	Per WI SS 59.43 & WI SS 69
	Copies of R.E. Documents / per document/per copy/add page	2 + 1		2+1
	Vital Record Copies / per person/per copy/add page	20 + 3		20+3
R.E. Transfer Fees (\$3 per \$1,000)	3 per 1,000		3 per 1000	
Treasurer	Delq Report--emailed	no charge		no charge
	Fax/Copies/Misc Charges	0.25 -1/pg		0.25 -1/pg
	Misc Tax Searches	17/hr		17/hr
	Tax Deed Fees	& .25/pg 2001 forward	165.00	& .25/pg 2001 forward 165.00

Polk County 2015 Grant Schedule

Department ((Authorized County Grant Administrator - \$59.52(1)(b))	Name of Grant (Entity Issuing Grant)	Date of Grant Period	Amount of Grant	Local Match
BLDGS, PARKS, RECYC				
Recycling	DNR Recycling Grant to Responsible Units	10/01/2014-10/01/2015	159,674.00	-
Parks (Debbie Peterson)	Snowmiblie Trail Maintenance Grant	07/01/2014-06/30/2015	85,850.00	-
Parks (Debbie Peterson)	ATV Maintenance Grant	07/01/2014-06/30/2015	18,300.00	-
Parks (Debbie Peterson)	UTV	07/01/2014-06/30/2015	2,927.00	-
Parks (Debbie Peterson)	Conservation Projects	10/01/2014-10/01/2015	2,450.00	-
Parks (Debbie Peterson)	Gandy Dancer Trail Rehab	07/01/2014-06/30/2015	16,287.00	-
Parks (Jeremy Koslowski)	Cattail	10/02/2012-06/30/2015	72,185.00	-
Solid Waste (Debbie Peterson)	Clean Sweep	01/01/2015-12/31/2015	14,000.00	4,625.00 inkind
Parks (Jeremy Koslowski)	Amery to Dresser	4/01/2012-06/30/2015	unknown	
FORESTER				
Administrator Forestry Grant (Jeremy Koslowski)	Administrator Forestry Grant pays for 1/2 forester's salary	01/01/2015-12/31/2015	46,674.00	
Dime an Acres Wild Life (Jeremy Koslowski)	Dime an Acres Wildlife	01/01/2015-12/31/2015	857.15	
HEALTH DEPT				
Forward Health Project (DHS-Division of Healthcare Access and Accountability)	IM Outreach	07/01/2014-06/30/2015	24,623.00	24,623.00
Birth to Three (DHS-Division of Long Term Care)	Birth to Three	01/01/2015-12/31/2015	88,837.00	122,509.00
Consolidated Contract (DHS - Division of Public Health)		01/01/2015-12/31/2015		
Childhood Lead		01/01/2015-12/31/2015	4,409.00	-
Immunization	Consolidated Immunization	01/01/2015-12/31/2015	12,564.00	-
Maternal Child Health	consolidated Maternal Child Health	01/01/2015-12/31/2015	20,395.00	14,426.00
Oral Health	Oral Health Mouth rinse and fluoride supplement	01/01/2015-12/31/2015	3,682.00	-
Radon Information Center	Consolidated Radon	01/01/2015-12/31/2015	8,935.00	-
Well Woman Program	consolidated Well Woman Program	01/01/2015-12/31/2015	8,520.00	-
Public Health Emergency Preparedness (DHS-Division of Public Health)		07/01/2014-06/30/2015	147,178.00	-
Reproductive Health Program (DHS-Division of Public Health)		01/01/2015-12/31/2015	45,537.00	-
WI Tobacco Prevention and Control Program (DHS - Division of Public Health)	MJC tobacco and WINS	01/01/2015-12/31/2015	118,169.00	-
WIC (Women, Infant, Children Nutrition) -(DHS - Division of Public Health)		01/01/2015-12/31/2015	177,262.00	-
SNAP Nutrition Education Grant (DHS-Division of Public Health)		10/01/2014-09/30/2015	16,800.00	-
Prevention Grant		01/01/2015-12/31/2015	7,028.00	-
WHEPP		07/01/2014-06/30/2015	102,145.00	
HIGHWAY				
Polk County Highway Department (Steve Warndahl)	WisDOT - State Transportation Aids	01/01/2015-12/31/2015	1,339,605.00	-
VETS				
CVSO (Rick Gates)	Annual WDVA Transportation Grant	07/01/2014-06/30/2015	10,000.00	-
Annual WDVA CVSO Grant	Dept of Veteran Affairs- County Veterans Services Grant	01/01/2015-12/31/2015	\$3,500.00	-

Department ((Authorized County Grant Administrator - §59.52(1)(b))	Name of Grant (Entity Issuing Grant)	Date of Grant Period	Amount of Grant	Local Match	
ADRC					
ADRC (Laura Neve)	Aging and Disability Resource Center Grant	01/01/2015-12/31/2015	694,047.00	-	
ADRC (Laura Neve)	Title III-B (GWAAR)	01/01/2015-12/31/2015	76,870.00	5,395.00	
ADRC (Laura Neve)	Title III-C1 (GWAAR)	01/01/2015-12/31/2015	200,044.00	21,443.00	
ADRC (Laura Neve)	Title III-C2 (GWAAR)	01/01/2015-12/31/2015	50,814.00	5,304.00	
ADRC (Laura Neve)	Title III-D (GWAAR)	01/01/2015-12/31/2015	5,909.00	611.00	
ADRC (Laura Neve)	Title III-E (GWAAR)	01/01/2015-12/31/2015	30,516.00	9,850.00	
ADRC (Laura Neve)	State Elderly Benefit Services (GWAAR)	01/01/2015-12/31/2015	56,430.00	6,270.00	
ADRC (Laura Neve)	State Senior Community Services (GWAAR)	01/01/2015-12/31/2015	13,907.00	1,545.00	
ADRC (Laura Neve)	Specialized Transportation Assistance Program: 85.21	01/01/2015-12/31/2015	112,794.00	22,940.00	
ADRC (Laura Neve)	State Health Insurance Program (GWAAR)	04/01/2014-03/31/2015	8,200.00	-	
ADRC (Laura Neve)	Nutrition Services Incentive Program (GWAAR)	10/01/2014-09/30/2015	34,581.00	-	
ADRC (Laura Neve)	AFCSP	01/01/2015-12/31/2015	5,406.00		
ADRC (Laura Neve)	SPAP	01/01/2015-12/31/2015	7,729.00		
LWRD					
Land and Water Resources Dept. (Tim Ritten)	Wildlife Damage Claims and Abatement/ Wildlife Damage Program		70,000.00		
Land and Water Resources Dept. (Tim Ritten)	Soil & Water Resource Management Program (DATCAP)		149,000.00		
Lakes Management Grant					
Lakes Management Grant Lotus 3	LPL-1542-14	Department of Natural Resources Lakes Management Grants	4/1/14-12-31-16	20,000.00	2000
Lakes Management Grant AIS III	AEPP-429-14	Department of Natural Resources Lakes Management Grants	4/1/14-6/30/16	25,000.00	
Lakes Protections - Surface Water Grant - LIDAR	Department of Natural Resources Lakes Management Grants	2/15/2015-02-15-2017	\$50,000		
LEC					
County-Tribal Law Enforcement Grant (Steve Moe)	Wisconsin Department of Justice	01/01/2014-12/31/2015	15,706.00	-	
Recreational Patrol - Snowmobile, State Aid (Steve Moe)	Wisconsin DNR Snowmobile Enforcement Aids	05/01/2013-04/30/2015	1,686.00	variable	
Recreational Patrol - ATV, State Aid (Steve Moe)	Wisconsin DNR All-Terrain Vehicle Enforcement Aids	05/01/2013-04/30/2015	2,642.00	variable	
Recreational Patrol - Boating, State Aid (Steve Moe)	Wisconsin DNR Boating Enforcement Aids	01/01/2014-12/31/2015	12,500.00	variable	
Jailer Certification Training ,State Aid - Law Enforcement Certification Training Jail Training	Wisconsin Department of Justice- Law Enforcement Training	07/01/2013-06/30/2015	9,280.00	-	
EM					
Emergency Management Performance Grant (Kathy Poirier)	Wisconsin Department of Emergency Management WEM	10/01/2014-09/30/2015	42,902.00		
EPCRA Planning and Administration Grant/computer (Kathy Poirier)	Wisconsin Department of Emergency Management WEM	10/01/2014-09/30/2015	11,330.00		
Hazmat Training (Kathy Poirier)	Wisconsin Department of Emergency Management WEM	10/01/2014-09/30/2015	Variable 500.00		
National Emergency Food and Shelter Program (Kathy Poirier)	Federal Emergency Management Administration FEMA	not defined	3,000		
CORP COUNSEL					
Corporation Counsel/Assistant Coporation Counsel-Child Support Director	Wisconsin Dept Children & Families - Administration of Child Support Program - Performance Incentive	01/01/2015-12/31/2015	61,610.00	Not Applicable	
Wisconsin Dept Children & Families - Administration of Child Support Program - State GPR	Wisconsin Dept of Health Services- WWWP-GPR	01/01/2015-12/31/2015	41,158.00	Not Applicable	
Coporation Counsel/Corporation Counsel-Human Services Dept/HS Director	Wisconsin Dept Children & Families - Title IV-E	01/01/2015-12/31/2015	4,700.00		
Administration of Child Support - Federal Reimbursement and State GPR	Wisconsin Dept Children & Families - Title IV-E	01/01/2015-12/31/2015	326,957.00		
LAND INFORMATION					
Land (Sara)	WLIP	Jan. 1, 2015 - Jan. 1, 2016	25,000		

Department ((Authorized County Grant Administrator - §59.52(1)(b))	Name of Grant (Entity Issuing Grant)	Date of Grant Period	Amount of Grant	Local Match
HS	** Human Services has not received any allocations for 2015 - the below numbers are based on 2014			
Human Services	Department of Wprkforce Development - child care	Jan 1, 2015 - Dec 31, 2015	70,521.00	
Human Services	Department of Corrections - Community Intervention Progra,	July 1, 2014 - June 30, 2015	5,600.00	
Human Services	Department of Children and Families - BCA	Jan - June 2015	142,770.00	
Human Services	Department of Children and Families - BCA	July - Dec 2014	385,247.00	42,283.00
Human Services	Department of Children and Families - Safe and Stable Families	Jan 1 - Dec 31, 2015	42,827.00	
Human Services	Department of Children and Families - Adam Walsh Finger Printing	Jan 1 - Dec 31, 2015	1,491.00	
Human Services	Department of Children and Families - Chafee Indep Living	Jan 1 - Dec 31, 2015	19,198.00	4,800.00
Human Services	Department of Children and Families - Chips Legal IV-E Pass Throug	Jan 1 - Dec 31, 2015	806	2294
Human Services	Department of Children and Families - TPR Adoption IV-E Pass Thrc	Jan 1 - Dec 31, 2015	4500	6750
Human Services	Department of Children and Families - Wisacwis Fee	Jan 1 - Dec 31, 2015	-5619	
Human Services	Department of Children and Families - Foster Care training IV-E Pas	Jan 1 - Dec 31, 2015	2,076	3,113
Human Services	Department of Health - Adult Protective Services	Jan 1 - Dec 31, 2015	37,856.00	
Human Services	Department of Health - Alzheimer Caregiver Support	Jan 1 - Dec 31, 2015	13,655.00	
Human Services	Department of Health - BCA	Jan - June 2015	275,933.00	
Human Services	Department of Health - BCA	July - Dec 2015	1,029,593.00	
Human Services	Department of Health - Community Options Program	Jan 1 - Dec 31, 2015	178,865.00	
Human Services	Department of Health - CLTS TPA other GPR 871	Jan 1 - Dec 31, 2015	89,911.00	
Human Services	Department of Health - CLTS TPA Other Fed 872	Jan 1 - Dec 31, 2015	130,055.00	
Human Services	Department of Health - CLTS Autism Fed 874	Jan 1 - Dec 31, 2015	62,587.00	
Human Services	Department of Health - CLTS Autism GPR 875	Jan 1 - Dec 31, 2015	90,530.00	
Human Services	Department of Health - CLTS Other CWA Admin GPR 877	Jan 1 - Dec 31, 2015	8,280.00	
Human Services	Department of Health - CLTS Other CWA Admin Fed 878	Jan 1 - Dec 31, 2015	8,280.00	
Human Services	Department of Health - CLTS Autism CWA Admin GPR 880	Jan 1 - Dec 31, 2015	5,762.00	
Human Services	Department of Health - CLTS Autism CWA Admin Fed 881	Jan 1 - Dec 31, 2015	5,762.00	
Human Services	Department of Health - Family Support	Jan 1 - Dec 31, 2015	41518	
Human Services	Department of Health - Mental Health Block Grant	Jan 1 - Dec 31, 2015	17,164.00	
Human Services	Department of Health - Substance Block Grant	Jan 1 - Dec 31, 2015	68,628.00	
Human Services	Department of Health - IMD - OBRA	Jan 1 - Dec 31, 2015	21,064.00	
Human Services	Department of Health - Certified Mental Health Program	Jan 1 - Dec 31, 2015	23,516.00	
Human Services	Department of Health - Methamphetamine Treatment	not sure if we get it for 2015	60,000.00	
Human Services	Department of Health - CST Expansion	Jan 1 - Dec 31, 2015	60,000.00	
Human Services	Greater Wisconsin Agency on Aging Resources - Elder Abuse	Jan 1 - Dec 31, 2015	18,024.00	
Human Services	Department of Administration - WHEAP	Oct 14 - Sept 15	123,329.00	
Human Services	Department of Corrections - Youth Aids	Jan - June 2015	189,879.50	
Human Services	Department of Corrections - Youth Aids	July - Dec 2015	189,879.50	
Human Services	Department of Corrections - Youth Aids - AODA	Jan - June 2015	4,539.00	
Human Services	Department of Corrections - Youth Aids - AODA	Jan - June 2015	4,539.00	