



POLK COUNTY, WISCONSIN

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Notice of Meeting and Agenda

Polk County Board of Supervisors

100 Polk County Plaza, Balsam Lake, Wisconsin

Polk County Government Center - County Board Room

Tuesday, November 12, 2019

Regular Business Meeting, 6:00 p.m. and Public Hearing, 7:00 p.m.

Open Session

Order of Business:

1. Call to Order
2. Receipt of Evidence and Opinion on Proper Notice
3. Roll Call
4. Pledge of Allegiance
5. Time of Reflection
6. Approval of Agenda
7. Matters Offered For Adoption on Consent Agenda:
 - a. Consideration/corrections to the published minutes from October 15, 2019 County Board Meeting
 - b. Resolution No. 51-19: Resolution to Approve Zoning Ordinance Amendment for the Town of St Croix Falls
8. Public Comments –3 minutes per person –not to exceed 30 minutes total
9. Polk County Criminal Justice Collaborating Council Presentation – Kristin Boland
10. Benefits of Federal 1033 Asset Sharing Program Presentation – Sheriff Waak
11. County Board Chair Report
 - a. Supervisor's Reports from Outside Committee Meetings Attended
 - b. Confirmation of Appointment of Malia Malone as Interim County Administrator
12. Administrator's Report –Interim Administrator Malia Malone
13. Confirmation of Employment of Vince Netherland as County Administrator
14. **Public Hearing on the Proposed Operating and Capital Budget for Calendar Year 2020 as Previously Noticed, 7:00 p.m.**
15. Proposed Resolutions and Ordinances:
 - a. Resolution No. 52-19: Resolution Regarding the Class Action National Prescription Opioid Litigation
 - b. Resolution No. 55-19: Resolution to Ratify Labor Agreement with Wisconsin Professional Police Association – Field Services Association Local 201 for Period Beginning January 1, 2020
 - c. Resolution No. 56-19: Resolution to Ratify Labor Agreement with Wisconsin Professional Police Association –Field Services Sergeants Association for Period Beginning January 1, 2020

Polk County Board of Supervisors

- 16. Consideration of Revisions to Proposed 2020 Budget
 - a. Resolution No. 53-19: Resolution to Adopt the Polk County Operating and Capital Budget for the Calendar Year 2020 and to Set the 2020 Tax Levy
- 17. Supervisors Announcements
- 18. Adjourn

This meeting is open to the public according to Wisconsin State Statute 19.83. Persons with disabilities wishing to attend and/or participate are asked to notify the County Clerk's office (715-485-9226) at least 24 hours in advance of the scheduled meeting time so all reasonable accommodations can be made. Requests are confidential.

Resolution No. 53 - 2019

Resolution to Adopt the Polk County Operating and Capital Budget for the Calendar Year 2020 and To Set the 2020 Tax Levy

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE POLK COUNTY BOARD OF SUPERVISORS:

Ladies and Gentlemen:

- 1 WHEREAS, it is the responsibility of the Polk County Board of Supervisors to adopt a
2 budget for the operation and fiscal management of the County of Polk for the year
3 commencing January 1, 2020; and
- 4 WHEREAS, pursuant to Wisconsin Statute Section 59.18(5) and the *Financial Sections*
5 *of the General Code*, the County Administrator did prepare, submit and offer for review
6 proposed 2020 budget by the County Board at its meeting of September 17, 2019; and
- 7 WHEREAS, as part of the proposed 2020 budget, the County Administrator did submit a
8 staffing plan with respect to each county department in accordance with Polk County
9 *Financial and Personnel Sections of the General Code*; and
- 10 WHEREAS, each county board standing committee has reviewed the proposed budget
11 for every department and forwarded that budget with any recommendations to the
12 General Government Committee; and
- 13 WHEREAS, the Polk County Board of Supervisors did consider amendments to the
14 budget at its meeting of October 15, 2019; and
- 15 WHEREAS, on October 23, 2019, the Polk County Board of Supervisors did publish for
16 public review a summary of the proposed 2020 budget and did notice and conduct a
17 public hearing on the proposed 2020 budget in conformity with the laws of the State of
18 Wisconsin; and
- 19 WHEREAS the Wisconsin Department of Revenue delivers the Statistical Report on
20 Equalized Value of Polk County for 2020 and the Polk County Board of Supervisors
21 accepted the report on November 12, 2019, which sets the Equalized Value of Polk
22 County for taxing purposes at 4,914,777,600 exclusive of value in Tax Increment
23 Districts; and
- 24 WHEREAS, for purposes of satisfying the requirements of the state imposed county tax
25 levy rate limit formula, the budget for 2020 is in compliance with Wisconsin Statute
26 Sections 59.605 and 66.0602; and
- 27 WHEREAS, the Polk County Budget for the Calendar Year 2020 is a financial plan for
28 the operational needs of the County and was developed in accordance with the Uniform

1 Chart of Accounts for Wisconsin Municipalities and the pronouncements of the
2 Governmental Accounting Standards Board(GASB); and

3 WHEREAS, this resolution constitutes Polk County Operating and Capital Budget for the
4 Calendar Year 2020 and is defined as the County Budget pursuant to Wisconsin Statute
5 Section 65.90.

6 NOW, THEREFORE, BE IT RESOLVED that in accordance with Wisconsin Statute
7 Section 65.90, the Polk County Board of Supervisors does hereby adopt the 2020
8 Operating and Capital Budget of the County of Polk, in the amount of \$ 57,673,106
9 including departmental appropriations and revenues and use of fund balance as amended
10 following the public hearing held on November 12, 2019.

11 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors does
12 authorize and appropriate such revenues and expenditures for calendar year 2020 as
13 designated in the Operating and Capital Budget for calendar year 2020.

14 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors directs that all
15 appropriations for 2019 shall lapse to the general fund as undesignated fund balance at
16 the end of calendar year 2019 and that any other fund balance determined to exist at the
17 end of 2019 shall be transferred to general fund balance to the extent said appropriation
18 has not been expended or appropriation or other fund balance been determined by the
19 County Administrator to be nonspendable, restricted, committed, or assigned as defined
20 by GASB Rule 54.

21 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors affirms the
22 existence of the committed or assigned fund balances in the attached documentation.

23 BE IT FURTHER RESOLVED that, notwithstanding any other policy to the contrary, the
24 Polk County Board of Supervisors adopts the submitted departmental staffing plans and
25 authorizes for calendar year 2020 those positions and the corresponding expenditures
26 identified in said staffing plans and that any position not so identified will be considered
27 eliminated from the 2020 department budget.

28 BE IT FURTHER RESOLVED that the 2020 fee schedule as incorporated in the 2020
29 budget is hereby adopted, including rentals for the use of County-owned property.

30 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors levies
31 against all real property within Polk County for 2019, as follows:

32	A. County Levy:	
33	1.General County Operations:	\$ 19,849,098
34	2.Debt Levy:	\$ <u>2,389,856</u>
35	Total 2019 County Levy	\$ 22,238,954
36	B. State Required Levy on Behalf of Other Agencies	
37	3. Town Bridge Construction:	\$ 73,000
38	4. Library Support – Act 150:	\$ 897,361
39	5.Total 2019 Levy, All Purposes:	\$ 23,209,315

1 BE IT FURTHER RESOLVED that the County Administrator is authorized to make any
2 technical corrections to the budget that are necessary for the County Budget to comply
3 with all state law and regulations.

4 BE IT FURTHER RESOLVED that the department heads of the various County
5 departments are authorized to enter into and to execute on behalf of the respective County
6 department intra-county cooperative agreements and service agreements that are
7 authorized and necessary under federal and state programs to provide services to other
8 County departments and to secure and to account for reimbursements for those expenses
9 that incurred by other County departments in the performance of services required by
10 those cooperative agreements or service agreements.

11 BE IT FURTHER RESOLVED that notwithstanding any policy to the contrary, with the
12 adoption of this resolution the Polk County Board of Supervisors authorizes departments
13 to apply for and accept any grant incorporated in this budget and identified on the grant
14 schedule attached hereto and incorporated herein or any revenue incorporated in this
15 budget and to accept, with the concurrence of the County Administrator, any contract
16 with the State of Wisconsin whose revenues and expenditures are incorporated in this
17 budget.

18 BE IT FURTHER RESOLVED that Polk County Board of Supervisors authorizes the
19 Parks and Trails Coordinator, Forest Administrator, and Buildings Facilities Manager or
20 her/his designee to act on its behalf to submit an application to the Department of Natural
21 Resources for financial assistance under Wisconsin Statutes sec. 287.23 and Wisconsin
22 Administrative Code chapters NR 542, 544 and 549, to sign necessary documents and to
23 submit a final report.

24 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors authorizes the
25 Parks and Trails Coordinator, Forest Administrator, and Buildings Facilities Manager or
26 her/his designee to act on behalf of the County of Polk to submit an application to the
27 State of Wisconsin Department of Natural Resources for any financial aid that may be
28 available and incorporated in this budget, to submit reimbursement claims along with
29 necessary supporting documentation within six months of project completion date, to
30 submit necessary signed documents and to take necessary action to undertake, direct and
31 complete the approved project.

32 BE IT FURTHER RESOLVED that the County of Polk will comply with state or federal
33 rules for the programs to the general public during reasonable hours consistent with the
34 type of facility; and will obtain from the State of Wisconsin Department of Natural
35 Resources or the National Park Service, as appropriate, approval in writing before any
36 change is made in the use of the project site.

37 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors authorizes and
38 directs the Polk County Land and Water Resources Department to act on behalf of the
39 County to submit requests and applications for grants funding or financial assistance from
40 the Wisconsin Department of Natural Resources with respect to the specific grant and or
41 financial assistance program, as follows:

- 1 1. The Aquatic Invasive Species Control Grant Program;
- 2 2. The Lake Management Grant Program; and
- 3 3. The Lake Protection and Classification Grant Program.

4 BE IT BE IT FURTHER RESOLVED that the Polk County Board of Supervisors approves
 5 and authorizes on behalf of the County of Polk an application for grant funding or financial
 6 assistance under each respective identified program.

7 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors authorizes the
 8 Polk County Land and Water Resources Department to act on behalf of the County of
 9 Polk as grant administrator to sign and submit an application to the State of Wisconsin
 10 for financial aid for aquatic invasive species control purposes, lake planning purposes,
 11 and lake protection purposes; to sign a grant agreement between the county and the DNR
 12 as well as other necessary documents; to take necessary action to undertake, direct, and
 13 complete an approved aquatic invasive species control grant, an approved lake planning
 14 grant, and an approved lake protection grant; to submit quarterly and/or final reports to
 15 the DNR to satisfy the grant agreement; and to submit reimbursement claims along with
 16 necessary supporting documentation within six months of project completion date.

17 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors affirms that
 18 Polk County will meet the obligations under any aquatic invasive species control grant,
 19 lake planning grant, and lake protection grant including timely publication of the results,
 20 compliance with state rules for the program, and will meet the financial obligations under
 21 the grant including the prompt payment of the required County's commitment to the
 22 project costs of 25 to 33 percent depending on the program.

23 BE IT FURTHER RESOLVED that the Polk County Land and Water Resources
 24 Department desires to receive grant funding from the Wisconsin Department of Natural
 25 Resources (WDNR) –Target Runoff Management (TRM) program pursuant to ss. 281.65
 26 or 281.66, Wis. Stats., and chs. NR151, 153, and 155, Wis. Adm. Code, for the purpose
 27 of implementing measures to control nonpoint source water pollution and the Landowner
 28 agrees to contribute the local share (also called the “match”) needed for projects that are
 29 ultimately grant-funded by the WDNR.

30
 31 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors authorizes the
 32 Land and Water Resources Department to submit a signed grant application to the
 33 WDNR; to submit a signed Environmental Hazard Assessment form to the WDNR, if
 34 applicable; to sign a grant agreement between Polk County and the WDNR; to enter into
 35 cost-share agreements and make cost-share payments; to take necessary action to
 36 undertake, direct, and complete the approved project; to submit signed interim and final
 37 report forms to the WDNR; and to submit signed grant reimbursement requests to the
 38 WDNR.

39
 40 BE IT FURTHER RESOLVED that the Polk County Board of Supervisors authorizes
 41 and directs the Polk County Land and Water Resources Department to apply for and
 42 administer Joint Allocation Plan Staffing and Cost Share Grants, Farmer Written Nutrient

1 Management Program Grants, and Producer Led Watershed Protection Grants from the
 2 Wisconsin Department of Agriculture, Trade, and Consumer Protection and the
 3 Wisconsin Department of Natural Resources under the Nonpoint Source Program,
 4 pursuant to Wisconsin Statutes Chapters 92 and 281, and as outlined in the
 5 Administrative Rule ATCP 50.

6
 7 BE IT FURTHER RESOLVED that the Polk County Sheriff can apply and administer
 8 the County/Tribal Law Enforcement Assistance grant for 2020 from the State of
 9 Wisconsin Department of Justice. In accordance with Section 165.90 of the Wisconsin
 10 Statutes a county/tribal law enforcement assistance program is created and the Polk
 11 County Sheriff is responsible for the formulation of a joint plan for 2019.

12
 13 BE IT FURTHER RESOLVED that, pursuant to Section 66.0303, the Polk County Board
 14 of Supervisors authorizes the Polk County Medical Examiner to contract on behalf of
 15 Polk County with Anoka County, Minnesota for the procurement of medical examiner
 16 services.

17
 18 BE IT FURTHER RESOLVED that, pursuant to Section 28.11(5)(b), the Polk County
 19 Board of Supervisors authorizes the approval of the 2020 Polk County Forest Annual
 20 Work Plan and budget developed by the Polk County Forest Administrator and presented
 21 to the Environmental Services Committee on October 15, 2019, hereby attached.

22 BE IT FURTHER RESOLVED that Polk County Board of Supervisors authorizes and
 23 delegates to the discretion to the Golden Age Manor Administrator, after consultation
 24 with the County Administrator, to provide for and to implement a compensation increase
 25 or bonus for 2020, should projections indicate that the ending balance, after receipts of all
 26 state aid, exceeds \$50,000.

27
 28 BE IT FURTHER RESOLVED that, notwithstanding any appropriation to any nonprofit
 29 in this resolution and any indirect funding through subsidized costs for space utilization,
 30 the county administrator may not allocate funding to any nonprofit or renew any lease for
 31 space utilization pending a finding that this appropriation or lease complies with
 32 Wisconsin Statutes, with such finding reported to the County Board.

33
 34 BE IT FURTHER RESOLVED that, a special revenue fund (240) be created to be used
 35 to maintain the recycling operations budget in the general ledger starting in 2020 and
 36 beyond.

37
 38 BE IT FURTHER RESOLVED THAT, Employee Relations Department will be renamed
 39 to Human Resources Department.

40
 41 BE IT FURTHER RESOLVED THAT, Resolution 40-19 adopted Oct 15, 2019 approves
 42 a private contract with a crushing firm to produce Polk County Lime Quarry future
 43 products for sale. The expense for this crushing is a 2020 budget adjustment which will
 44 allow the use of the Lime Quarry undesignated fund balance for the initial crushing

1 expense and will be later replenished by estimated sales and operating efficiencies based
2 on the Lime Quarry performance in 2020.

3
4 BE IT FURTHER RESOLVED THAT, Resolution 47-19 adopted October 15, 2019
5 establishes a Capital Project Fund in 2019 for designated expenses with the initial
6 funding to be transferred from the General Fund Undesignated Fund Balance for Phase II
7 and Phase III. Therefore to comply with this resolution, a budget adjustment to the 2020
8 proposed budget would include \$150,000 General Fund Balance be transferred into that
9 Capital Project Fund (461) to cover and track all costs for the future Polk County Fair
10 grandstand project.

11
12 BE IT FURTHER RESOLVED THAT, Resolution 30-19 to enter into a payment
13 arrangement with any bona fide purchaser of GreenWhey for the repayment of the total
14 principal amount of the delinquent real estate property taxes so long as the arrangement
15 includes the following terms: 1. The repayment will happen within 36 months following
16 the closing date of the sale and will be in equal installments. 2. The purchaser remains
17 current on all non-delinquent real property tax obligation. These payments received from
18 Viresco according to a signed agreement between both parties will adjust the 2020 budget
19 in by lowering the reserve for delinquent taxes and increase the reserve for the General
20 Fund undesignated fund balance.

21
22 BE IT FURTHER RESOLVED that the complete budget, as adopted, be placed on file in
23 the office of the County Clerk and County Administrator.

BY: _____

Brad Olson, Supervisor, District #1

Doug Route, Supervisor, District #2

Dean Johansen, Chair,
Supervisor, District #3,

Chris Nelson, Supervisor, District #4

Tracy LaBlanc, Supervisor, District #5

Brian Masters, Supervisor, District #6

Michael Prichard, Supervisor, District #7

James Edgell, Supervisor, District #8

Kim O'Connell, Supervisor, District #9

Larry Jepsen, Supervisor, District #10

Jay Luke, 1st Vice Chair,
Supervisor, District #11

Michael Larsen, Supervisor, District #12

Russell Arcand, Supervisor, District #13

John Bonneprise, 2nd Vice Chair,
Supervisor, District #14

Joe Demulling, Supervisor, District #15

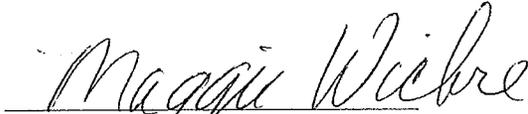
County Administrator's Note:
Recommended.



Malia Malone
Interim County Administrator

Fiscal Impact Note:

Passing this resolution would set the Polk County 2019 levy as well as recognize and approve all revenues and expenses for the Polk County 2020 budget.



Maggie Wickre, Finance Director

Approved as to Form and Execution:


Joseph Lasso, Corporation Counsel
Loso

Legal Impact Note:

This Resolution is timely pursuant to the County Board's Rules of Order and the budgetary requirements contained in Chapter 59 of the Wisconsin Statutes.

Excerpt of Minutes

1 At its regular business meeting on the ___ of _____ 2019, the Polk County
2 Board of Supervisors acted upon Resolution No. 53-19: Resolution
3 _____
4 _____
5 _____

- Adopted by a majority of the members present by a vote of _____ in favor and _____ against.
- Adopted by unanimous voice vote.
- Adopted as amended. See Below.
- Defeated

Other:

Insert amendment to resolution according to minutes:

SIGNED BY:

ATTEST:

Dean Johansen, County Board Chairperson

Sharon Jorgenson, County Clerk

Executive Summary

Adoption of this resolution would be the implementation of the 2020 Polk County Operating and Capital Budget which would serve the Citizens of Polk County. It is balanced both in current year terms and structurally over time, is transparent in its incorporation of all funds and assignment of responsibilities for all expenditures, contains improved performance information, and follows and implements the policy set by the Polk County Board of Supervisors. The budget also follows the direction in public financial management set by the County Board: financial restraint in expenditures, a solid budget reserve, adequate funding for capital investments and protection of the infrastructure, and of course at the same time maintaining quality service delivery.

TABLE 8
Budget and Levy by Department

	<u>2020</u> <u>Levy</u>	<u>Total Revenue</u>	<u>Non Levy</u> <u>Revenue</u>	<u>Expenditures</u>	<u>Difference</u>	<u>2019</u> <u>Levy</u>
ADMINISTRATION	(637,998)	4,915,679	5,553,677	5,012,197	(96,518)	(543,096)
ADRC	110,785	1,874,053	1,763,268	1,881,820	(7,767)	110,785
BLDG, PARKS, RECYCLING	1,768,062	2,651,094	883,032	2,651,094	0	1,827,483
CIRCUIT COURT	692,786	1,270,088	577,302	1,270,088	0	631,887
CORP CONUSEL/CHILD SUPPORT	447,563	975,184	527,621	975,184	0	304,087
COUNTY CLERK	406,906	499,583	92,677	499,583	0	357,230
DISTRICT ATTORNEY	478,984	584,630	105,646	584,630	0	461,203
FAIR	54,825	54,825	0	54,825	0	39,260
FORESTRY	(93,845)	123,171	217,016	123,171	0	(82,523)
GOLDEN AGE MANOR	0	7,500,223	7,500,223	7,365,746	134,477	0
HIGHWAY	3,400,167	8,401,579	5,001,412	8,935,394	(533,815)	3,330,167
HUMAN RESOURCES	434,537	456,214	21,677	456,214	0	386,085
HUMAN SEVICES	4,043,276	10,787,808	6,744,532	10,787,808	0	4,097,224
INFORMATION TECHNOLOGY	587,949	1,074,921	486,972	1,074,921	0	625,681
LAND & WATER RESOURCES	390,417	711,716	321,299	711,716	0	387,079
LAND/ZONING	385,929	951,909	565,980	951,909	0	326,914
LAW ENFORCEMENT	8,115,624	8,908,354	792,730	9,808,142	(899,788)	8,051,471
LIME	0	707,706	707,706	718,232	(10,526)	0
MUSEUM	21,807	21,807	0	21,807	0	21,379
OUTSIDE AGENCIES	171,674	171,674	0	171,674	0	161,674
PUBLIC HEALTH	1,011,279	2,477,700	1,466,421	2,477,700	0	1,041,876
REG OF DEEDS	(30,272)	397,353	427,625	397,353	0	(42,450)
TREASURER	56,182	298,003	241,821	298,003	0	45,229
UW EXTENSION	245,651	253,229	7,578	253,229	0	248,109
VETERANS	176,666	190,666	14,000	190,666	0	175,227
Total	22,238,954	56,259,169	34,020,215	57,673,106	(1,413,937)	21,961,981

TABLE 9
2020 Budget and Levy by Fund

Fund		2020 Property Tax Levy	Total Revenues	Non-Levy Revenues	Total Expenitures	Difference
General Fund						
General	101	11,595,743	21,943,880	10,348,137	22,843,668	(899,788)
Total General Fund		11,595,743	21,943,880	10,348,137	22,843,668	(899,788)
Other General Fund						
Contingency	102	131,382	131,382	0	0	131,382
Asset Protection and Investment	110	0	312,100	312,100	540,000	(227,900)
Vehicle Fleet Fund	140	0	159,771	159,771	159,771	0
Total Other General Fund		131,382	603,253	471,871	699,771	(96,518)
Debt Service Fund						
Debt Service	301	2,821,321	2,826,321	5,000	2,826,321	0
Total Debt Service Fund		2,821,321	2,826,321	5,000	2,826,321	0
Special Revenue Funds						
Jail Assesment	201	0	15,000	15,000	15,000	0
Family Court Service	202	0	9,552	9,552	9,552	0
Driver's Improvement	204	0	30,000	30,000	30,000	0
Community Development Block G	206	0	5,115	5,115	5,115	0
Bioterrorism/Local Preparedness	209	0	189,141	189,141	189,141	0
ADRC	212	110,785	1,874,053	1,763,268	1,881,820	(7,767)
CHILDREN & FAMILIES	215	2,617,441	5,576,752	2,959,311	5,576,752	0
HEALTH SERVICES	216	1,425,835	5,211,056	3,785,221	5,211,056	0
Birth to Three	218	136,280	289,609	153,329	289,609	0
WIC	221	0	212,957	212,957	212,957	0
Prenatal Care Coordination	222	0	38,191	38,191	38,191	0
Tobacco	223	0	138,539	138,539	138,539	0

Fund		2020 Property Tax Levy	Total Revenues	Non-Levy Revenues	Total Expenitures	Difference
Family Planning	224	0	141,685	141,685	141,685	0
Immunization	226	0	46,640	46,640	46,640	0
Consolidated Contract Grants	227	0	101,364	101,364	101,364	0
Environmental	228	0	234,649	234,649	234,649	0
Radon	229	0	7,587	7,587	7,587	0
Forestry	241	0	8,350	8,350	8,350	0
Trails	243	0	113,290	113,290	113,290	0
Dog License	805	0	22,677	22,677	22,677	0
Septic System	806	0	10,000	10,000	10,000	0
Total Special Revenue Funds		4,290,341	14,276,207	9,985,866	14,283,974	(7,767)
Capital Project Fund						
Total Capital Project Fund		0	0	0	0	0
Enterprise Funds						
Golden Age manor	601	0	7,500,223	7,500,223	7,365,746	134,477
Lime	602	0	707,706	707,706	718,232	(10,526)
Total Enterprise Funds		0	8,207,929	8,207,929	8,083,978	123,951
Internal Service Funds						
Highway	701	3,400,167	8,401,579	5,001,412	8,935,394	(533,815)
Total Internal Service Funds		3,400,167	8,401,579	5,001,412	8,935,394	(533,815)
Total, All Funds		22,238,954	56,259,169	34,020,215	57,673,106	(1,413,937)