

**NOTICE OF PUBLIC BUDGET HEARING FOR POLK COUNTY, WISCONSIN  
2019 Budget**

Notice is hereby given that on November 13, 2018 at 7 p.m. at the Polk County Government Center, County Board Room Room 114, Balsam Lake, Wisconsin, the County Board will hold a public hearing on the proposed budget for 2019. The following is a summary of the proposed budget for the governmental fund types of the County. An account of the proposed budget may be inspected at the Department of Administration or via the County website.

<b>GENERAL FUND</b>	<b>Adopted 2018 Budget</b>	<b>Proposed 2019 Budget</b>	<b>Percentage Change</b>
<b>Expenditures:</b>			
General Government	\$ 7,825,211	\$ 7,704,880	
Public Safety	8,222,173	8,963,939	
Highway	3,235,955	3,330,167	
Sanitation	701,192	674,806	
Health and Human Services	1,716,566	1,744,442	
Culture, Recreation and Education	494,930	459,048	
Conservation and Development	1,951,218	1,847,775	
Other Financing Uses	24,200	63,700	
<b>Total Expenditures and Other Uses</b>	<b>\$ 24,171,445</b>	<b>\$ 24,788,757</b>	<b>2.554%</b>

**Revenues and Other Sources:**

<b>Taxes:</b>			
General Property Taxes - General Fund	\$ 11,581,163	\$ 11,356,463	
General Property Taxes - Highway	3,235,955	3,330,167	
Other Taxes	586,145	691,600	
Intergovernmental	2,152,361	2,205,117	
Licenses and Permits	419,729	436,749	
Fines, Forfeitures and Penalties	139,050	140,331	
Public Charges for Services	1,562,772	1,650,661	
Intergovernmental Charges for Services	593,245	628,695	
Miscellaneous	623,885	623,997	
Transfer from Sales Tax Fund	3,150,000	3,250,000	
Transfer from Lime Fund and Golden Age Manor	91,677	91,677	
Transfer from Nonmajor Governmental Funds	25,000	25,000	
Fund Balance Applied/Use of Undesignated Funds	10,463	358,300	
<b>Total Revenues and Fund Balance Applied</b>	<b>\$ 24,171,445</b>	<b>\$ 24,788,757</b>	<b>2.554%</b>

	<b>Fund Equity 01/01/2019</b>	<b>Revenues/ Other Sources</b>	<b>Expenditures/ Other Uses</b>	<b>Fund Equity 12/31/19</b>	<b>Property Tax Contribution</b>
<b>General Fund Undesignated</b>	9,962,047	21,100,290	21,458,590	9,603,747	<b>11,356,463</b>
<b>Contingency Fund</b>	460,798	86,377		547,175	<b>86,377</b>
<b>Other General Fund</b>	1,666,466	375,191	307,991	1,733,666	-
Internal Service Funds Net position	12,901,761	14,302,776	14,507,389	12,697,148	<b>3,330,167</b>
Enterprise Funds Net position	2,968,508	9,087,983	9,115,393	2,941,098	
Special Revenue Funds	1,067,510	14,014,114	14,085,114	996,510	<b>4,345,560</b>
Capital Projects Fund	-	135,000	135,000	-	<b>35,000</b>
Debt Service Funds	102,441	2,823,414	2,823,414	102,441	<b>2,808,414</b>
<b>Total</b>	<b>\$ 29,129,531</b>	<b>\$ 61,925,145</b>	<b>\$ 62,432,891</b>	<b>\$ 28,621,785</b>	<b>\$ 21,961,981</b>

	<b>2018 Budget</b>	<b>2019 Budget</b>	<b>Change</b>	<b>Percent Change</b>
County Tax Levy	21,854,342	21,961,981	107,639	0.49%
Levy for Rural Library Service - Act 150	749,481	794,750	45,269	6.04%
Levy for Town Bridges	25,288	256,374	231,086	
<b>Total</b>	<b>\$ 22,629,111</b>	<b>\$ 23,013,105</b>	<b>\$ 383,994</b>	
County Tax Rate	4.9941	4.7711	(0.22)	-4.47%
Act 150 Tax Rate	0.2177	0.2189	0.00	0.54%
Bridge Aid Tax Rate	0.0058	0.0557	0.05	
<b>Total</b>	<b>\$ 5.2176</b>	<b>\$ 5.0457</b>	<b>\$ (0.1719)</b>	
<b>County Equalized Value</b>	<b>\$ 4,376,021,300</b>	<b>\$ 4,603,138,300</b>	<b>\$ 227,117,000</b>	<b>5.19%</b>

For more information, please visit: [www.co.polk.wi.us](http://www.co.polk.wi.us) Quick Links: Fiscal Transparency, Budget Information