

**NOTICE OF PUBLIC BUDGET HEARING FOR POLK COUNTY, WISCONSIN  
2020 Budget**

Notice is hereby given that on November 12, 2019 at 7 p.m. at the Polk County Government Center, County Board Room Room 114, Balsam Lake, Wisconsin, the County Board will hold a public hearing on the proposed budget for 2020. The following is a summary of the proposed budget for the governmental fund types of the County. An account of the proposed budget may be inspected at the Department of Administration or via the County website.

<b>GENERAL FUND</b>	<b>Adopted 2019 Budget</b>	<b>Proposed 2020 Budget</b>	<b>Percentage Change</b>
<b>Expenditures:</b>			
General Government	\$ 7,756,500	\$ 8,134,068	
Public Safety	8,963,939	9,729,043	
Highway	3,330,167	3,400,167	
Sanitation	674,805	652,707	
Health and Human Services	1,744,442	1,727,973	
Culture, Recreation and Education	460,047	533,322	
Conservation and Development	1,847,774	1,917,455	
Other Financing Uses	63,700	149,100	
<b>Total Expenditures and Other Uses</b>	<b>\$ 24,841,374</b>	<b>\$ 26,243,835</b>	<b>5.646%</b>

**Revenues and Other Sources:**

<b>Taxes:</b>			
General Property Taxes - General Fund	\$ 11,389,583	\$ 11,595,743	
General Property Taxes - Highway	3,330,167	3,400,167	
Other Taxes	691,600	685,075	
Intergovernmental	2,224,617	2,342,867	
Licenses and Permits	436,749	450,823	
Fines, Forfeitures and Penalties	140,331	140,331	
Public Charges for Services	1,650,661	1,891,468	
Intergovernmental Charges for Services	628,694	660,557	
Miscellaneous	623,997	640,339	
Transfer from Sales Tax Fund	3,250,000	3,375,000	
Transfer from Lime Fund and Golden Age Manor	91,677	91,677	
Transfer from Nonmajor Governmental Funds	25,000	70,000	
Fund Balance Applied/Use of Undesignated Funds	358,300	899,788	
<b>Total</b>	<b>\$ 24,841,376</b>	<b>\$ 26,243,835</b>	<b>5.646%</b>

	<b>Fund Equity 01/01/2020</b>	<b>Revenues/ Other Sources</b>	<b>Expenditures/ Other Uses</b>	<b>Fund Equity 12/31/20</b>	<b>Property Tax Contribution</b>
<b>General Fund</b>	11,428,676	21,943,880	22,843,668	10,528,888	11,595,743
<b>Contingency Fund</b>	514,055	131,382		645,437	131,382
<b>Other General Fund</b>	1,809,687	471,871	699,772	1,581,786	-
Internal Service Funds Net position	19,784,937	8,401,579	8,935,394	19,251,122	3,400,167
Enterprise Funds Net position	3,183,160	8,207,929	8,083,978	3,307,111	
Special Revenue Funds	1,027,333	14,276,207	14,283,974	1,019,566	4,290,341
Capital Projects Fund	-	-	-	-	-
Debt Service Funds	98,710	2,826,321	2,826,321	98,710	2,821,321
<b>Total</b>	<b>\$ 37,846,558</b>	<b>\$ 56,259,169</b>	<b>\$ 57,673,107</b>	<b>\$ 36,432,620</b>	<b>\$ 22,238,954</b>

	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>Change</b>	<b>Percent Change</b>
County Tax Levy	21,961,981	22,238,954	276,973	1.26%
Levy for Rural Library Service - Act 150	882,473	897,361	14,888	1.69%
Levy for Town Bridges	256,374	73,000	(183,374)	-71.53%
<b>Total</b>	<b>\$ 23,100,828</b>	<b>\$ 23,209,315</b>	<b>\$ 108,487</b>	
County Tax Rate	4.7711	4.5249	(0.25)	-5.16%
Act 150 Tax Rate	0.2563	0.2471	(0.01)	-3.59%
Bridge Aid Tax Rate	0.0557	0.0149	(0.04)	-73.33%
<b>Total</b>	<b>\$ 5.0831</b>	<b>\$ 4.7869</b>	<b>\$ (0.2962)</b>	
<b>County Equalized Value</b>	<b>\$ 4,603,138,300</b>	<b>\$ 4,914,777,600</b>	<b>\$ 311,639,300</b>	<b>6.77%</b>

For more information, please visit: [www.co.polk.wi.us](http://www.co.polk.wi.us) Quick Links: Fiscal Transparency, Budget Information