

**NOTICE OF PUBLIC BUDGET HEARING FOR POLK COUNTY, WISCONSIN
2014 Budget**

Notice is hereby given that on November 12, 2013 at 7 p.m. at the Polk County Government Center in Balsam Lake, Wisconsin, the County Board will hold a public hearing on the proposed budget for 2014. The following is a summary of the proposed budget for the governmental fund types of the County. An account of the proposed budget may be inspected at the Department of Administration or via the County website.

GENERAL FUND	Adopted 2013 Budget	Proposed 2014 Budget	Percentage Change
Expenditures:			
General Government	\$ 6,119,974	\$ 6,297,520	
Public Safety	7,313,488	7,496,122	
Highway	3,095,772	3,098,771	
Sanitation	677,755	638,304	
Health and Human Services	2,390,638	1,574,677	
Culture, Recreation and Education	531,474	429,849	
Conservation and Development	1,619,106	1,644,525	
Other Financing Uses	342,828	135,828	
Total Expenditures and Other Uses	\$ 22,091,035	\$ 21,315,596	-3.5%

Revenues and Other Sources:			
Taxes:			
General Property Taxes - General Fund	\$ 9,819,443	\$ 9,849,252	
General Property Taxes - Highway	3,095,772	3,098,771	
Other Taxes	826,220	826,220	
Intergovernmental	1,948,302	1,999,883	
Licenses and Permits	301,510	311,010	
Fines, Forfeitures and Penalties	157,850	154,700	
Public Charges for Services	2,248,548	1,613,581	
Intergovernmental Charges for Services	297,095	268,975	
Miscellaneous	398,017	412,382	
Transfer from Sales Tax Fund	2,350,000	2,500,000	
Transfer from Lime Fund and Golden Age Manor	105,291	102,873	
Transfer in from Special Revenue Fund			
Transfer from Nonmajor Governmental Funds	25,000	25,000	
Fund Balance Applied/Use of Undesignated Funds	517,987	152,949	
Total Revenues and Fund Balance Applied	\$ 22,091,035	\$ 21,315,596	-3.5%

	Fund Equity 01/01/2014	Revenues/ Other Sources	Expenditures/ Other Uses	Fund Equity 12/31/14	Property Tax Contribution
General Fund	14,786,155	18,063,876	18,216,825	14,633,206	9,849,252
Other General Fund	600,260	367,728	268,669	699,319	
Internal Service Funds	6,885,996	13,414,061	13,304,061	6,995,996	3,118,771
Enterprise Funds	1,705,366	8,513,883	8,303,203	1,916,046	
Special Revenue Funds	1,429,820	11,966,359	11,991,359	1,404,820	3,848,005
Capital Projects Fund	-	-	-	-	
Debt Service Funds	177,871	4,207,976	4,207,976	177,871	4,167,976
Total	\$ 25,585,468	\$ 56,533,883	\$ 56,292,093	\$ 25,827,258	\$ 20,984,004

	2013 Budget	2014 Budget	Amount Change	Percent Change
County Tax Levy	20,989,554	20,984,004	(5,550)	-0.03%
Levy for Rural Library Service - Act 150	578,805	559,915	(18,890)	-3.26%
Levy for Town Bridges	85,952	0	(85,952)	-100.00%
Total	\$ 21,654,311	\$ 21,543,919	\$ (110,392)	-0.51%
County Tax Rate	5.2064	5.2847	0.08	1.50%
Act 150 Tax Rate	0.1436	0.1410	(0.00)	-1.78%
Bridge Aid Tax Rate	0.0213	0.0000	(0.02)	-100.00%
Total	\$ 5.3713	\$ 5.4257	\$ 0.0544	1.01%
County Equalized Value	\$ 4,031,492,000	\$ 3,970,704,700	\$ (60,787,300)	-1.51%

For more information, please visit: www.co.polk.wi.us/fiscal_transparency